

## Quarterly Performance Report National Transport Authority

Quarter 4/2023 for Route 197 Swords to Ashbourne

Route 197 Q4/2023				
Performance Obligation		Target	Result	YTD*
1	At least ninety eight percent (98%) of all Services depart from the first stopping point on the trip: (i) not more than one minute earlier than; and (ii) not later than five (5) minutes (59) fifty nine seconds after, the departure time specified in the Timetable in Schedule 1.	98%	89.5%	91.5%
2	At least eighty percent (80%) of all Services arrive at the last stopping point on the trip: (i) not more than one minute earlier than; and (ii) not later than five (5) minutes (59) fifty nine seconds after, The arrival time specified in the Timetable in Schedule 1.	80%	50.6%	54.0%
3	The Operator is required to operate 100% of the Annual Scheduled Kilometres.  Where the Authority determines that Scheduled Kilometres not operated by the Operator were for reasons beyond the Operator's reasonable control, no deductions shall apply and they shall not be included in the calculation of the Lost Kilometre Deduction for a Relevant Period.	100%	97.5%	97.8%

 $<sup>\</sup>ensuremath{^{*}}\xspace$  YTD result is the average of all results in a year to date.