2022-2024 Dublin Bus Direct Award Contract Reliability Report



Reliability Overview

Measurement of Reliability:

Reliability of Dublin Bus services is determined using a metric called "Lost Kilometre Rate (%)". This metric is calculated as follows:

<u>Step 1:</u>

Number of Lost Kilometres (Km) = Total Scheduled Services (Km) – Total Services Operated (Km)

<u>Step 2:</u> Lost Kilometre Rate (%) = $\left(\frac{\text{Number of Lost KM (Km)}}{\text{Total Scheduled Services (Km)}}\right) \times 100$

For 2017 & 2018, Dublin Bus were required to achieve a Lost Kilometre rate of 5% or less for each period for their network of PSO services (i.e. at least 95% of scheduled services must have operated). If this standard was not achieved, financial deductions from payments to Dublin Bus were applied.

For 2019, Dublin Bus were required to achieve a netowrk Lost Kilometre rate less than the following in each period; P1 - P5 (5%), P6 - P8 (4%), P9 - 10 (3.5%), P11-P12 (2.5%) & P13 (2%) i.e. If the period standard was not achieved, financial deductions from payments to Dublin Bus were applied.

From Period 1 of 2020, Lost Kilometre Minimum Performance Standards have applied on a route by route basis, rather than an overall newrok basis. Dublin Bus are required to achieve a Lost Kilometre Rate of 2% or less for each route in each period (i.e. at least 98% of the scheduled kilometres must have been operated). If this standard is not achieved for a particular route in any period, a financial deduction from the operating payment relating to that route is applied.

Notes:

- The Total Scheduled Services is based on the route and timetable(s) for every Dublin Bus service, as agreed with the NTA under the current PSO contract.
- The Total Services Operated is determined by the AVL (Automatic Vehicle Location) system which is installed on each bus to record the route and distances travelled.
- The Number of Lost Kilometres does not include bus services (whole or partial routes) which could not be operated for reasons outside of the control of Dublin Bus (for example, road closures due to a major event, extreme weather resulting in unsafe road conditions etc.). These exceptions are identified by Dublin Bus and approved by the NTA.
- COVID-19 Note From 16/03/20 to the end of P2 2022, the Number of Lost Kilometres does not include bus services which could not be operated due to COVID-19 related staff illness or HSE certified self-isolation. These exceptions are identified by Dublin Bus and approved by the NTA.
- As with many industries, public transport operators are experiencing significant challenges in recruiting qualified staff following the economic and social constraints connected to the COVID-19 pandemic. The public transport industry has been particularly hard-hit as operators attempt to return to pre-pandemic levels of activity as well as delivering intended service improvements such as the BusConnects Network Redesign and Connecting Ireland programmes. These issues are further exacerbated when existing staff must also be absent at short notice while following HSE guidelines after contracting COVID-19 or developing other illnesses. These challenges have an impact on Lost Kilometre Rates on all routes and also on Excess Waiting Times on high frequncy routes. The Authority and the operators have been working to try to ensure that such cancelations are minimised, that where possible consecutive services are not withdrawn and that first and last daily services on a route operate.

Q1 & Q2 2024 **Dublin Bus Direct Award Contract Reliability Report**

Minimum Performance

Standard (%)

2% per Route



P1 Punctuality - January 1st 2024 - January 28th 2024

	KMs Lost (%)	Minimum Performance Standard (%)
Total	1.7	2% per Route

Note: January 18th & 19th have been excluded from the Lost KM analysis due to AVL technical issues.

P2 Punctuality - January 29th 2023 - February 25th 2024

Total

KMs Lost (%)

2.2

P4 Punctuality - March 25th 2024 - April 21st 2024

	KMs Lost (%)	Minimum Performance Standard (%)
Total	2.0	2% per Route

P5 Punctuality - April 22nd 2024 - May 19th 2024

Total	2.9	2% per Route
	KMs Lost (%)	Minimum Performance Standard (%)

- April 22nd has been excluded from the Lost KM analysis due to AVL technical issues - May 17th has been excluded from the Lost KM analysis due to service disruptions relating to a traffic accident on the M50

P3 Punctuality - February 26th 2024 - March 24th 2024

	KMs Lost (%)	Minimum Performance Standard (%)
Total	2.4	2% per Route

Note: March 1st & March 17th has been excluded from the analysis due to service disruptions relating to snow related disruptions and the St. Partick's Day parade.

P6 Punctuality - May 20th 2024 - June 16th 2024

	KMs Lost (%)	Minimum Performance Standard (%)
Total	2.7	2% per Route

Q3 & Q4 2023 Dublin Bus Direct Award Contract Reliability Report



P7 Lost Kms - June 19th 2023 - July 16th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	5.6	2% per Route

Note: June 24th has been excluded from the Lost KM analysis due to service disruptions caused by the Pride Parade.

P8 Punctuality - July 17th 2023 - August 13th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	4.8	2% per Route

P12 Punctuality - November 6th 2023 - December 3rd 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	3.0	2% per Route

Note: November 13th has been excluded from the analysis due to service disruptions relating to the Storm Debi. November 23rd & 24th has been excluded from the analysis due to service disruptions relating to the Dublin Riots.

P13 Punctuality - December 4th 2023 - December 31st 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	2.6	2% per Route

P10 Punctuality - September 11th 2023 - October 8th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	4.9	2% per Route

P11 Punctuality - October 9th 2023 - November 5th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	3.3	2% per Route

P9 Punctuality - August 14th 2023 - September 10th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	4.4	2% per Route

Q1 & Q2 2023 Dublin Bus Direct Award Contract Reliability Report



P1 Lost Kms - January 1st 2023 - January 29th 2023

KMs Lost (%) Minimum Performance Standard (%) Total 3.0 2% per Route

P4 Punctuality - March 27th 2023 - April 23rd 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	3.8	2% per Route

P2 Punctuality - January 30th 2023 - February 26th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	3.8	2% per Route

P5 Punctuality - April 24th 2023 - May 21st 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	5.0	2% per Route

P3 Punctuality - February 27th 2023 - March 26th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	3.8	2% per Route

P6 Punctuality - May 22nd 2023 - June 18th 2023

	KMs Lost (%)	Minimum Performance Standard (%)
Total	5.5	2% per Route

Q3 & Q4 2022 Dublin Bus Direct Award Contract Reliability Report



P7 Punctuality - June 20th 2022 - July 17th 2022

	KMs Lost (%)	Minimum Performance Standard (%)
Total	7.4	2% per Route

P10 Punctuality - September 12th 2022 - October 9th 2022

Total	5.2	2% per Route
	KMs Lost (%)	Minimum Performance Standard (%)

P11 Punctuality - October 10th 2022- November 6th 2022

	KMs Lost (%)	Minimum Performance Standard (%)
Total	5.3	2% per Route

P8 Punctuality - July 18th 2022 - August 14th 2022

	KMs Lost (%)	Minimum Performance Standard (%)
Total	6.7	2% per Route

P12 Punctuality - November 7th 2022 - December 4th 2022

	KMs Lost (%)	Minimum Performance Standard (%)
Total	4.6	2% per Route

	KMs Lost (%)	Minimum Performance Standard (%)
Total	4.9	2% per Route

P9 Punctuality - August 15th 2022 - September 11th 2022

P13 Punctuality - December 5th 2022 - December 31st 2022

Total	4.8	2% per Route
	KMs Lost (%)	Minimum Performance Standard (%)

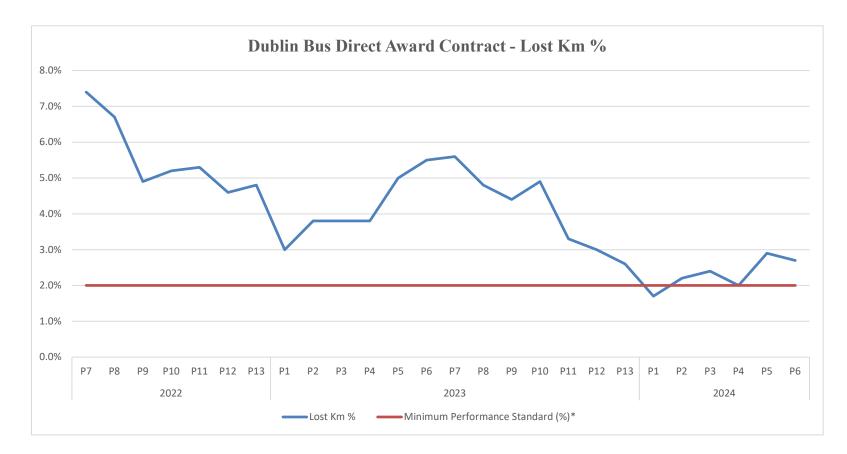
	Direct Award Contract Data - Lost KM - Route By Re	oute												NTTA Didenše Nášišlinita kompale Nalicevál Transport Auktorily
						LOST KM BY ROUTE								
Route 1	P13	P12	P11	P10	64	P8	P7	P6 3.4% 2.4%	P5 3.4%	1.	5% 8%	P3 0.7%	P2 1.6% 2.3%	P1 1.5%
11 116								2.2%	4.3%	1.	8% 0%	2.6%	2.3%	3.0%
116 118 120								0.0%	0.0%	0.	0% 0%	0.0%	0.0% 4.4% 3.5%	0.0%
122 123								1.5% 3.4% 3.9%	2.0% 2.9% 3.0%	1.	0% 8% 9%	2.8% 2.5% 3.8%	1.4%	2.2% 1.0% 4.7%
13			-						1.9%	2.	3%		1.7%	
130								1.9% 2.8%	2.1% 5.7%	3.	9% 3%	2.5% 4.4%	1.1% 3.6%	0.8%
140								2.5%	3.4%	2.	2% 3%	0.8%	2.0%	2.4%
145 15								3.3%	4.4%	2.	5% 8%	3.6%	3.5%	4.5%
150 151								4.9% 4.0% 1.4%	3.5% 4.3%	4.	0% 0% 8%	3.1% 2.4%	3.1%	1.2% 1.9% 1.9%
155 15A								1.4%	2.1%	1.	8% 1%	1.9%	2.2%	1.9%
158 15D								4.3% 3.5%	3.0%	3.	0% 1%	3.6%	6.1%	3.5%
16								3.7%	4.0%	2.	3%	1.1%	5.0%	1.7%
16D 26								1.1% 1.9% 10.4%	7.2% 1.4% 9.0%	0.	1% 8% 4%	0.2% 0.6% 8.8%	1.4% 0.5% 6.2%	1.5% 0.7% 3.8%
27 27A 27B								10.4% 1.7% 1.4%	1.3% 1.5%	b. 1.	4% 0% 4%	2.4% 1.0%	6.2% 1.5% 1.5%	3.8% 0.8% 1.6%
27X								1.4%	1.5%	1.	4% 0%	1.0% 0.0% 0.0%	1.5%	1.6%
32X 33								1.8% 0.0% 0.5% 0.0%	0.0%		0% 0% 6%		0.0% 0.9% 1.0%	0.0%
33D								0.0%	0.9%	1.	6% 0% 0%	1.1% 0.0% 0.0%	1.0% 0.0% 0.0%	0.3% 1.8% 0.0%
33E 33X 37								0.0% 0.4% 4.5%	0.0%	0.	0% 6% 2%	0.0%	0.0%	0.0%
38			-					4.5% 4.5% 3.9%	3.6%	2.	2% 5%	2.5%	2.1% 1.7% 1.8%	1.2% 1.3% 1.2%
38A 388									3.7% 0.3%	1.	9% 9%	3.1%		
38D 39								2.5% 2.6% 2.3%	0.0% 3.1% 2.9%	2.	4% 6% 2%	0.0% 2.7% 3.1%	3.2% 2.1% 2.2%	3.2% 1.6% 1.1%
39A 39X								2.3%		0.	0%		2.2%	
4 40								0.0% 1.3% 1.9%	2.0%	1.	4% 4%	0.7%	0.0% 1.1% 1.2%	0.8%
408 40D								0.1% 0.7% 0.9% 2.6%	0.7%	0.	0%	0.4% 0.8% 1.5%	0.6% 1.0% 0.6%	0.1% 0.9% 1.2%
405 40E 41								0.9%	1.2%	0.	0% 7% 7% 5%	1.5%	0.6%	12%
41B 41C								0.5%	0.1%	0.	5% 1%	0.6%	2.9%	0.0%
41D									0.0%			0.0%		
41X 42 42D								0.0% 2.6%	0.0%	0.	4% 0% 6% 3%	0.2%	1.2% 1.2% 0.0% 1.5%	2.2% 0.6% 0.0%
42D 43								2.0%	1.0%	2.	6% 3%	3.0% 2.7% 1.9% 0.9%	0.0%	0.6%
43 44 448								1.1%	2.2%	1.	4%	0.9%	0.8%	1.4%
46A 46E								0.0%	0.0%		4% 3%	2.1% 2.5% 0.0%	3.3% 2.5% 2.2%	0.5%
47								2.6%	0.0%	1.	0% 5%	0.9%	1.0%	0.0%
49 51D			-					3.1% 0.0%	1.9%	0.	8% 0%	1.4%	0.9%	1.2%
53 54A								5.5% 1.3%	5.6% 1.7%	0.	1% 6%	6.3% 1.3%	4.8% 1.9% 1.0%	1.7% 1.2% 1.7%
56A 65			-					2.8% 0.7%	4.8% 0.8%	0.	2% 5%	2.0%		
658 68								2.0% 0.5% 0.8%	2.5% 0.5%	1.	6% 3%	2.0%	1.5%	1.2% 0.6% 1.1%
68A 69									1.3%	0.	6% 3%	0.1%	2.5%	0.2%
69X								0.0%	0.0%	0.	0% 6%	0.0%	0.0%	0.0%
70 70D								2.7%	1.3%	2.	6% 0%	2.5%	1.4%	1.1%
77A 77X								5.0%	5.2%	2.	1% 0%	3.1%	2.3%	1.1% 0.0% 1.3% 0.7%
7A								1.6%	3.2%	1.	7% 4%	3.1%	2.4%	2.3%
78 7D								1.6% 2.0% 2.5%	0.0%	2.	5%	3.1% 1.5% 5.6%	2.4% 2.0% 2.8%	
7E 83								0.4% 1.8% 1.9%	0.0% 2.5% 3.2%	0.	0% 0% 1%	0.6% 1.9% 1.6%	0.2% 1.5% 2.1%	0.0% 1.2% 1.8%
83A 84 84A								0.6%	1.3%	2.	1% 2% 7%	0.6%	0.9%	2.2%
84A 84X								1.4%	0.6%	1.	7% 3%	0.8%	0.4%	1.5% 2.4%
H1 H2								1.3% 3.6% 3.0%	3.9%		3% 5% 2%	2.7%	0.7% 2.5% 2.8%	2.4% 1.6% 1.4%
H3 6								3.0% 2.8% 3.1%	2.9% 3.7% 2.4%	3.	2% 0% 2%	3.2% 4.0% 2.6%	2.8% 1.5% 1.5%	1.4% 0.8% 0.6%
9 C1								3.1% 2.2%	2.4% 3.1%	1	2% 6% 7%	2.6% 1.9%	1.5%	0.6%
C2								4.0% 5.5% 2.3%	3.0%	2.	7% 7%	2.6%	1.6% 2.7% 0.8%	0.8%
C3 C4			-						2.1%	1.	6% 2%	1.3%		0.8%
C5 C6								0.7% 0.0% 1.7%	0.0%	1.	0% 7%	2.0% 0.4% 0.5%	1.0% 1.1% 0.8%	2.6% 1.5% 0.7%
L53 L54			-						1.0%	0.	4% 4%		0.6%	
L58 L59								2.4%	1.1%	1.	0% 5%	1.8% 2.5%	0.8%	1.2% 1.3% 14.8%
P29 X25									2.2%	1.	3% 2%		3.3%	14.8% 1.6%
X26 X27								1.3% 0.0% 0.2%	0.0%	0.	1% 7%	0.9% 0.0% 2.2%	2.9% 1.8% 1.9%	1.6% 0.0% 6.5%
X28 X30								1.1%	1.3%	0.	0% 0%	1.4%	1.9%	2.8%
X30 X31 X32								0.3%	0.1%	1.	0% 1% 0%	2.7%	7.5% 1.3%	6.2% 3.1%
52								1.3% 1.6% 1.1%	2.9%		0% 6% 2%	2.8% 1.9% 1.1%	1.1%	3.1% 0.6% 1.3%
N4 G1 G2								2.0%	1.6%	1.	0%	1.5%	1.6%	1.0%
								1.9% 0.5%	2.6% 0.3% 4.0%	1.	4% 3% 2%	1.9% 0.2% 5.4%	1.2%	1.0% 0.4%
60								4.74/	4.0%	3.	244	C AM	6.1%	1.7%
60								1.8%	2.5%	1.	5%	1.5%	0.9%	1.5%
60 44D 74 99 L25 52								0.5% 1.7% 1.8% 5.5% 1.1% 1.4%	2.5% 0.9% 1.6% 0.9%	1.	5% 6% 7% 7%	1.5% 0.8% 0.7% 0.4%	0.4% 6.1% 0.9% 0.7% 1.4% 0.3%	1.7% 1.5% 0.5% 1.1% 0.6%

	irect Award Cont ata - Lost KM - Ro												NTA darás Nálslünta Iompair áboral Transport Austrarity
						LOST KM BY I	ROUTE - DUBLIN BUS						
Route	P13	P12	P11	P10	P9	P8	P7	P6	PS	P4	P3	P2 1.2%	P1
1 11	2.4% 4.4%	P12 2.3% 2.7%	5.0%	3.7% 3.7%	2.5%	1.9% 7.5%	2.7% 3.0%	1.1% 7.9%	2.8%	0.4% 4.0%	0.9% 3.4%	4.0%	0.5%
116 118	0.0%	5.7%	0.0%	4.9% 5.2%	0.0%	4.4%	2.2%	0.0%	0.1%	2.7%	0.0%	2.3%	6.2% 0.0%
120	4.2% 2.3% 5.4%	3.8% 2.2% 7.9%	2.7% 1.9% 7.8%	1.5%	2.7%	1.2% 5.0% 2.7%	1.4% 5.8% 2.7%	0.4% 5.5% 2.7%	2.2%	0.5%	0.7%	0.6% 1.2% 5.8%	0.5% 2.1% 4.7%
123 13	2.9%	3.0%	5.0%	8.7% 6.6%	4.4% 3.4%	4.0%	5.8%	4.7%	6.8% 2.8%	9.1% 3.1%	6.4% 2.9%	3.1%	3.7%
130	1.4% 5.5%	1.1% 4.1%	1.2% 3.6%	2.9% 8.0%	2.3% 7.8%	2.5% 10.8%	3.9% 6.3%	5.6% 9.0%	4.6% 10.9%	2.2% 5.9%	3.2% 9.2%	3.2% 7.3%	2.4% 4.1%
140	3.9% 0.0%	2.4%	3.7%	4.6%	2.6%	1.9%	2.5%	1.9%	1.8%	0.8%	0.7%	1.2%	0.6%
145	4.5% 5.2%	5.6% 3.9%	4.6%	7.2%	9.1% 7.7%	9.8% 10.2%	7.5% 7.6%	11.4% 8.2%	11.0% 9.6%	8.1% 6.1%	9.4% 5.7%	7.8% 5.8%	6.4% 3.9%
150	2.7% 3.4%	3.9% 6.5% 2.9%	3.7% 2.6% 3.7%	6.7% 2.7%	4.0% 2.1% 8.7%	3.3%	5.4% 6.2% 4.9%	4.7% 8.7%	5.0% 8.4%	3.1% 4.5%	4.1%	3.2%	3.6%
155 15A	2.2%	7.6%		7.4%	3.6%	8.8%	2.8%	6.3% 2.2%	3.6%	5.7% 5.7%	3.8% 5.8%	5.0%	2.9%
158 15D	5.9% 0.6%	7.7%	7.7%	6.4% 6.7%	4.2% 0.2%	0.9%	1.7%	1.8% 2.3%	4.4%	5.0%	4.8% 2.9%	4.6%	3.7%
16 16D	3.9% 2.3%	2.6%	3.7% 2.2%	4.4%	2.9%	3.2%	2.7%	1.5%	8.1% 6.4%	6.3% 2.9%	6.8%	5.7%	4.2%
26	0.8%	0.7%	2.9%	0.6%	1.5%	2.2%	6.9% 13.0%	9.1% 15.0%	4.8%	3.7% 9.5%	4.0%	4.2%	2.1% 7.8%
27A 27B	1.0%	1.4%	1.6%	3.1%	1.9%	2.0%	3.6% 4.7%	6.8% 2.6%	3.5% 2.1%	4.4%	1.7% 2.3%	5.0% 1.3%	1.5%
27X 32X	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	6.5%	6.8% 2.6%	0.0%	0.0%	3.9%	1.7% 3.2%	1.7%
33 33D	1.0%	1.0%	0.6%	0.3%	0.5%	1.3%	1.6%	0.6%	0.4%	0.3%	0.4%	0.4%	0.1%
33E 33X	0.5%	0.0%	0.0%	0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%
37	2.1%	3.0%	3.3%	4.0%	5.1% 5.4%	4.5%	5.5%	5.3% 4.8%	4.9%	2.3%	1.7%	2.4%	2.2%
38A 388	2.3%	2.7% 2.6%	2.0%	3.8%	5.1%	3.3%	5.7% 2.8%	4.6% 5.1% 2.9%	3.3%	2.0%	1.8% 4.6%	2.5% 2.7% 1.8%	1.6%
388 38D 39	3.6% 0.0% 3.8%	0.9%	2.7% 6.6% 2.6%	2.5% 4.8% 3.7%	0.7%	1.0% 7.8% 5.8%	2.8% 2.9% 9.6% 7.8%	2.9% 2.5% 7.7%	0.1%	1.2% 3.4% 2.6%	4.6% 2.9% 2.3%	1.8% 7.9% 3.3%	1.4% 2.9% 2.9%
39 39A	2.8%	3.2% 3.5% 6.8%	2.6% 3.2% 4.3%	3.7% 4.1% 1.5%	9.1% 7.0% 2.5%	5.8% 6.0% 5.3%	9.6% 7.8% 2.5%	5.7%	4.9% 4.2% 2.6%	2.5% 2.3% 0.0%	2.3% 2.7% 0.6%	3.3% 2.5% 0.0%	2.9% 1.8% 1.5%
4	1.7% 0.9% 1.2%	6.8% 1.0% 2.4%	4.3% 2.3% 3.4%	1.5% 3.5% 4.6%	2.5% 1.8% 3.4%	5.3% 3.9% 3.6%	2.5% 4.7% 6.8%	1.7% 3.3% 3.6%	1.8%	1.2%	1.5% 1.7%	1.6%	1.5% 3.6% 2.5%
40	0.0%	1.0%	3.4% 0.9% 1.8%	4.6% 0.9% 2.4%	3.4% 1.2% 1.4%	0.6% 2.4%	5.8% 1.5% 2.4%	0.7% 2.4%	1.9% 0.5% 1.1%	1.9% 0.1% 1.1%	1.7% 0.4% 1.4%	1.6% 0.1% 1.1%	0.4% 1.5%
40D 40E	1.8%	1.1% 0.7% 4.6%	0.9%	1.6%	1.5%	2.9%	5.3%	1.6%	1.1%	0.4%	0.5%	0.4%	1.3%
41 418	4.4% 4.0%	2.5%	3.8% 0.5%	4.7% 0.9% 6.7%	1.9% 0.0% 2.6%	1.8% 0.4% 2.2%	2.1%	1.4% 0.5% 1.7%	5.1% 0.1%	4.9%	4.0% 0.1% 5.4%	2.9% 0.5%	3.3% 0.4% 4.2%
41C 41D	5.1%	0.0%	5.2%	1.3%	0.8%	0.0%	2.1%	1.3%	5.4%	5.5%	0.0%	4.3%	0.0%
41X 42	0.7%	3.2% 2.1%	0.7%	2.4% 2.8%	0.5%	2.9%	1.4% 3.2%	0.5%	1.3%	0.7% 3.6%	0.5%	0.1%	2.1% 2.5%
42D 43	1.2% 3.3% 1.5%	3.0%	1.2% 2.6% 1.3%	0.0%	0.0%	*Did not operate 1.6%	0.0%	0.0%	1.3%	0.0%	2.3% 0.0% 2.4%	1.2%	0.0%
44 448	1.4% 3.3%	1.8%	2.0%	1.6%	0.7% 4.1% 2.5%	4.3% 3.5%	2.9%	1.7%	2.5%	1.3% 2.5%	2.4% 0.7% 1.2%	1.6%	0.9%
46A 46E	3.3% 2.4% 2.4%	0.0% 3.5% 3.4%	4.5%	8.9%	2.5% 8.8% 2.5%	14.1%	1.3% 9.2% 4.8%	10.1%	8.1%	8.7%	1.2% 7.1% 1.2%	2.7% 8.5% 0.0%	5.8%
47	1.4%	3.4% 3.6% 2.7%	0.0% 1.5% 2.5%	5.0% 2.0% 3.5%	2.5% 1.8% 2.2%	3.9%	1.9%	1.7%	1.2%	3.0% 0.8% 1.8%	1.2% 0.8% 2.8%	1.0%	0.0% 1.7% 1.9%
49 51D 53	1.4% 0.0% 5.3%	2.7% 0.0% 4.8%	0.0%	0.0%	2.2% 0.0% 5.8%	2.5% 0.0% 4.7%	3.3% 2.1% 3.3%	0.0%	0.0%	0.0%	2.8% 1.9% 4.7%	0.0%	1.9% 0.0% 2.4%
54A 56A	2.8%	1.3% 2.1%	2.9%	4.7%	6.0% 2.2%	5.7% 1.7%	3.3% 4.2% 0.8%	2.5%	2.1%	1.8%	2.5%	1.9%	2.3%
61	*Did not operate	1.6%	1.7%	1.4%	3.2%	4.4%	2.6%	1.2%	3.2%	0.8%	1.0%	1.2%	2.4%
65 658 68	0.8%	1.1%	1.1% 2.0% 0.9%	0.2% 3.7% 0.6%	1.8%	2.6% 0.9% 0.3%	1.2%	1.5%	2.2%	1.8% 2.5% 0.4%	0.6% 3.2% 0.4%	1.4% 3.3% 0.5%	0.3% 1.0% 0.5%
68A	8.1%	1.2% 1.4% 0.3%	1.1%	2.4%	0.2% 0.1% 0.1%	1.9%	1.1% 4.1% 0.4%	5.5% 0.2%	2.9%	1.7%	3.6%	1.1%	3.2%
69 69X	0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	0.0%	0.0%	0.0%
70	1.9% 1.4% 0.0%	3.5% 2.9% 0.0%	4.7% 2.6% 2.4%	6.8% 3.8% 2.5%	7.9% 3.3% 0.0%	8.1% 2.0% *Did not operate	5.3% 3.1% 0.0%	3.2% 2.9% 5.0%	3.9% 1.5%	4.8% 1.0% 0.0%	4.9% 1.4% 0.0%	4.0% 1.6% 0.0%	3.7% 1.5% 0.0%
700 77A	1.8%	2.7%		7.7%	3.0%	4.8%	7.0%	4.9%	2.6%	5.3%	5.7%	4.7%	4.0%
77x 7A	0.0%	0.0%	1.2% 4.5%	0.0%	0.0%	0.0%	3.7% 6.8%	0.0%	0.0%	0.0%	0.0% 4.5%	5.3% 5.2%	0.0%
78 7D	3.6%	3.9%	1.4% 2.5% 0.5%	3.6%	5.4% 2.4%	10.9% 12.5% 0.0%	3.4% 0.8% 4.2%	4.5% 2.9%	4.0%	6.3% 0.0%	3.1% 0.0%	2.4%	0.7%
7E 83	0.0%	4.5% 3.2%	4.0%	3.9%	1.0%	3.6%	5.1%	0.0%	3.0%	2.5%	2.3%	2.3%	2.8%
83A 84	2.1%	3.9%	5.0% 3.3%	7.9% 0.8%	3.7%	4.9%	6.2% 1.2%	5.1% 0.9%	2.8%	2.6%	3.7%	3.6%	3.4%
84A 84X	0.2%	4.1%	0.7% 3.0%	2.2%	1.4%	6.4% 3.8%	3.7%	1.9% 4.2%	3.3%	1.2%	2.6%	1.3%	0.7%
H1 H2	2.8%	3.4%	2.3%	4.3%	3.0%	4.5%	7.1%	9.7% 5.9%	5.4%	3.6%	3.4% 3.6%	4.3%	3.1%
H3 6	2.0%	1.9%	1.3%	2.5% 3.6%	2.8%	2.4% 3.5%	6.3% 4.7%	8.7% 6.2%	3.8%	4.0%	4.2%	3.8%	1.9% 1.7%
9 C1	4.1% 1.8%	2.9%	1.9%	3.4% 3.3%	7.6%	4.6% 3.9%	6.1% 6.2%	5.9% 4.7%	4.8% 3.4%	2.3% 2.0%	2.2%	2.2%	1.7%
C2 C3	2.2%	2.1%	2.7%	5.7% 4.3%	5.0%	4.3% 2.7%	7.7% 3.6%	5.9% 3.1%	4.3% 3.7%	3.8%	2.9% 2.3%	3.8%	2.4%
C4 C5	0.9%	1.7%	2.7% 2.0%	4.0%	2.4%	2.2%	4.0%	2.7%	2.9%	1.9% 2.2%	2.7%	2.4% 2.7%	2.5%
C6 L53	0.8%	2.0%	1.2%	1.8%	3.0%	2.4%	3.9%	1.7% 9.2%	5.2% 5.9%	1.2%	1.8%	1.8%	2.8%
L54 L58	0.7%	1.1%	1.2%	0.6%	0.3%	1.7%	5.5%	6.7% 1.2%	5.3% 1.9%	3.4%	2.2%	2.3%	2.0%
L59 P29	2.0%	2.1% 4.8% 0.7%	0.9% 5.9%	4.3% 12.6%	7.4% 14.3%	4.1% 5.8%	4.1% 3.7%	3.3% 2.6%	4.4%	4.1%	3.6%	3.6% 2.0%	2.6%
X25 X26	3.5%	0.0%	0.7%	3.6%	6.0%	6.6% 0.0%	12.7%	4.3%	6.3%	2.9%	1.3%	2.3%	2.7%
X27 X28	9.0%	6.0%	12.5%	11.3% 6.9%	14.6% 7.0%	13.6% 4.1%	9.5% 5.1%	9.5%	12.3% 6.4%	1.6%	1.5%	1.1%	2.6%
X30 X31	2.0%	2.5%	0.9%	5.8%	6.6% 7.5%	4.1% 7.2% 14.9%	5.3%	5.2% 2.6%	7.8%	1.0%	0.0%	0.0%	2.6%
X31 X32 52	3.3%	7.6%	10.5% 2.4%	8.7% 3.4%	3.7%	7.9%	3.8%	6.6% 2.3%	11.1% 1.5%	1.6%	0.0%	0.0%	0.0%
N4	1.3%	2.7% 2.1%	6.0%	6.0%	3.2%	1.7% 4.4% 3.2%	6.1%	3.7%	3.1%	2.5%	2.8%	3.3% 5.1%	3.0%
61 62	1.8%	2.6%	1.8%	2.8% 4.0% 0.9%	2.3%	3.0%	8.6%	10.2%	7.2%	4.3%	6.2%		4.8%
60 44D 74	0.6% 8.1% 2.5%	0.5% 8.2% 3.9%	0.5% New Route New Route	0.9% New Route New Route	0.2% New Route New Route	0.6% New Route New Route	1.3% New Route New Route	0.9% New Route New Route	1.2% New Route New Route	0.9% New Route New Route	0.7% New Route New Route	1.6% New Route New Route	2.8% New Route New Route
99	0.2%	0.4% 2.7%	2.2%	0.0%	New Route	New Route New Route	New Route	New Route New Route New Route	New Route	New Route New Route	New Route	New Route New Route	New Route
125 52	2.5%	2.7%	New Route New Route	New Route New Route	New Route	New Route	New Route New Route	New Route New Route	New Route	New Route New Route	New Route	New Route New Route	New Route New Route

2022											Údarás Náisiúnta Iompair National Transport Authority
						LOST KM BY	ROUTE - DUBLIN BUS				
Route	P13	P12	P11	P10	P9	P8	97	P6	P5	14	P3 P2 P1
1 11	0.6%	0.2%	0.5%	0.8%	1.5%	0.6%	0.6%	0.4%	0.9%	1.6%	
116	0.3%	7.9%	5.3% 5.3%	0.8%	2.1%	0.0%	10.7%	0.0%	3.2%	0.3%	
120	1.4%	0.3%	0.5%	0.8%	1.0%	2.0%	0.8%	1.2%	0.6%	1.3% 3.2%	
123	7.5%	5.1% 7.8%	6.9% 12.9%	7.5%	10.4% 4.7%	15.0% 7.9%	13.0% 10.4%	6.4% 6.7%	6.0%	2.0%	
13 130 14	3.4%	4.4%	4.7%	5.5% 5.4%	6.4% 3.5%	6.2% 4.1%	6.8%	6.7% 4.8% 5.4%	3.6%	4.2% 3.9% 2.3%	
140	1.2%	0.4%	0.7%	0.3%	0.5%	1.0%	0.5%	0.5%	1.4%	1.3%	
142 145	3.3% 4.6%	7.1%	5.9% 6.4%	3.3% 8.9%	2.8%	5.2% 6.1%	1.7% 9.7%	0.0%	0.6%	0.6% 3.4%	
15	3.9% 4.0% 4.0%	6.1% 4.1% 4.5%	3.6% 3.9% 6.0%	6.1% 5.3% 4.8%	2.6% 4.6% 3.1%	5.0% 6.4% 5.4%	6.0% 6.7% 9.1%	3.7% 6.5% 6.5%	2.4% 4.4% 5.1%	3.1% 2.3% 6.0%	
151 155 15A	7.0%	7.5%	7.0%	7.4%	7.5%	7.6%	9.1% 5.9%	6.5% 3.8%	5.1% 3.6%	6.0% 2.8%	
158	5.0%	3.5%	5.0%	6.9% 6.8%	6.5% 8.6%	11.2%	9.6% 13.1%	9.9% 10.2%	6.0%	1.6%	
15D 16	7.1% 3.7% 7.7%	4.7% 0.0% 4.9%	1.8%	4.9% 7.9%	4.8% 10.4%	13.5% 13.1%	7.2%	3.6% 9.8%	6.3% 7.2%	0.0%	
16D 26	3.2%	1.3%	2.8%	2.6%	9.1%	10.6%	8.1%	6.3% 4.6%	5.7% 5.6%	0.1%	
27	2.9% 9.7%	3.9% 7.8%	9.4%	2.7% 12.5%	2.6%	15.8%	8.7%	9.9%	6.4%	4.9%	
27A 27B	2.8% 4.6%	2.9%	5.7% 5.2%	2.1%	3.1% 3.3%	6.0% 5.7%	4.9% 8.1%	2.2%	1.2%	0.8%	
27X 31D	0.0% *Did not operate	1.6% *Did not operate	1.8% *Did not operate	0.0% *Did not operate	1.6% *Did not operate	1.8% *Did not operate	0.0% *Did not operate	6.6% 0.0%	4.0%	1.3%	
32X 33	0.0%	0.1%	0.0%	0.2%	0.0%	1.0%	0.2%	0.5%	0.0%	0.1%	
33D 33E	2.1%	0.0%	2.3%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	
33X 37	3.4% 3.9%	1.7% 4.6%	1.7%	1.9% 3.6%	3.2%	2.5%	2.5%	2.4% 3.9%	0.0%	0.6%	
38 38A	4.1%	2.8%	3.6%	3.0%	2.3%	4.5%	4.9% 5.2% 6.7%	3.0%	2.3%	2.5%	
388 38D	1.8%	0.5%	1.9% 23.4%	1.6%	1.3%	0.5%	1.5%	3.5%	0.2%	0.0%	
390 39A	5.8% 4.6%	12.4% 5.6% 4.9%	4.0%	4.3%	4.9% 3.7% 4.5%	9.5%	8.6% 8.2%	2.0% 5.6% 4.2%	2.4%	1.8%	
39A 39X	4.6% 3.3% 4.4%	4.9% 1.3% 6.1%	4.2% 5.3% 8.1%	4.6% 1.3% 3.1%	4.5% 0.0% 3.4%	8.9% 1.3% 4.5%	8.2% 1.3% 6.4%	4.2% 0.0% 5.1%	2.9% 3.2% 0.9%	1.6% 9.3% 1.2%	
40	6.5%	7.4%	13.8%	3.1% 9.2% 1.6%	3.4% 5.5% 0.6%	8.1%	5.4% 13.0% 1.3%	9.1%	4.4%	4.1%	
408 40D	1.4% 5.1%	4.0% 5.7%	1.6% 5.2%	2.1%	2.8%	2.9% 3.3%	8.6%	2.4%	0.2%	0.8%	
40E 41	4.9% 5.8%	2.7% 3.2%	7.3%	1.2%	0.6%	2.2%	4.2% 9.6%	4.9% 8.0%	1.3% 5.4%	1.6% 2.1%	
41B 41C	0.0%	0.4%	0.4%	1.9%	0.5%	1.8%	0.0%	0.9%	1.1%	0.1%	
41D	0.0%	0.0%	0.5%	0.0%	1.1%	1.3%	0.0%	0.0%	0.0%	0.0%	
41X 42 42D	3.3% 4.8% *Did not operate	3.2% 3.5% *Did not operate	4.8% 4.5% *Did not operate	1.8% 5.4% *Did not operate	2.4% 6.3% *Did not operate	4.6% 7.0%	5.9% 6.1% *Did not operate	2.3% 3.9% 0.0%	0.9% 2.7% 2.3%	1.6% 2.3% 0.0%	
43	2.8%	2.7%	3.3%	3.5%	3.5%	4.2%	4.9%	1.9%	2.0%	2.5%	
448 46A	2.9%	3.5%	0.6%	3.0%	0.3%	3.4%	4.0%	0.9%	1.8%	0.0%	
46E	0.0%	9.8% 0.0% 1.7%	0.0%	0.0%	0.0%	0.0%	8.3% 0.0% 0.8%	0.0%	0.0%	4.7% 2.5% 0.5%	
47 49	3.1% 3.4%	2.0%	1.5%	3.7% 3.1%	2.0%	1.2% 5.1%	4.2%	1.1% 3.9%	0.2%	0.9%	
51D 53	0.0%	1.6% 2.1%	1.7%	0.0% 4.1%	0.0%	6.0% 3.2%	2.6% 3.1%	4.4% 2.6%	1.3% 2.5%	3.9% 0.0%	
54A 56A	3.7% 2.1%	2.9%	2.9%	4.3% 2.8%	4.3%	3.8%	4.4%	1.2%	2.1%	1.2%	
61 65	1.6%	3.9% 0.6%	1.2%	2.8%	0.5%	0.5%	2.6%	0.9%	0.7%	1.3% 2.1%	
658 68	2.8%	1.3%	2.4%	1.3%	1.9%	3.7%	3.2%	1.7%	3.6%	1.0%	
68A 68X	12.8% *Did not operate 0.6%	4.4% *Did not operate 0.5%	6.5% *Did not operate 0.3%	1.0% *Did not operate 0.1%	4.1% *Did not operate 0.5%	6.3% *Did not operate 0.4%	2.9% *Did not operate 0.8%	2.2%	1.1%	6.4%	
69 69X								1.0%	0.4%	1.5%	
7 70	5.5% 2.4%	5.5% 2.8%	5.0%	5.6%	5.6%	5.0%	4.3% 2.4%	0.0% 2.0% 1.7%	1.8%	1.8%	
70D 77A	0.0%	1.8% 2.6%	0.0%	*Did not operate 5.3%	*Did not operate 5.5%	*Did not operate 9.9%	*Did not operate 8.8%	0.0%	2.6%	0.0% 2.0%	
77X 79	0.0% *Did not operate	0.0% *Did not operate	0.0%	0.0%	0.0%	0.0%	0.0%	5.3%	0.0%	0.0%	
79A 79A	*Did not operate 6 1%	*Did not operate 6.2%	5.4% 4.1% 5.6%	6.2% 7.3%	5.6% 6.3%	8.5%	10.7%	5.2%	5.6%	5.6%	
78	6.6%	4.2%	6.2% 0.0%	4.8%	5.9% 1.3%	6.1% 6.3% 0.0%	6.3%	4.0%	4.5%	1.7%	
83	7.2%	5.5%	11.1%	5.3%	3.0%	5.3%	0.9%	6.3%	1.1%	1.7%	
83A 84 84A	10.3% 1.1% 3.3%	6.0% 0.3%	11.9% 0.6% 2.3%	5.7% 1.0% 0.4%	1.8%	5.5%	6.2% 0.8% 4.5% 1.7%	5.2% 0.7% 4.3%	1.4%	2.9%	
84X	2.3%	1.6% 4.5%	2.2%	5.2%	0.3% 1.3%	0.8%	4.5%	1.5%	1.7% 1.1%	1.2% 0.6%	
H1 H2	5.2% 3.8% 4.3%	5.6% 3.0% 3.1%	5.1% 2.6% 7.2%	8.5% 3.5% 6.3%	8.4% 6.4%	7.7% 4.9%	7.1% 5.4% 7.0%	3.2% 2.5% 4.1%	2.7% 1.5%	3.2% 1.2%	
H3 H9	*Did not operate	*Did not operate	*Did not operate	*Did not operate	6.4% *Did not operate	9.4% *Did not operate	*Did not operate	20.0%	2.7%	2.9% 15.8%	
6	3.3% 4.1%	2.5% 3.9%	2.9% 3.4%	4.9% 3.0%	5.3% 3.3%	4.6% 6.8%	3.4% 6.5%	2.8% 4.7%	1.3% 2.6%	1.6% 2.3%	
C1 C2	2.3% 3.3% 1.5%	2.8% 2.9%	2.5% 3.5%	3.2% 4.4%	4.3% 6.4%	5.9% 8.1%	5.8% 8.0% 6.6%	4.1%	1.5% 2.2%	1.0%	
C3	1.5%	2.5%	2.5%	2.6%	3.6%	5.5%	6.6% 5.8%	5.0% 2.7% 3.4%	1.8%	1.1%	
C4 C5	2.0%	2.4%	3.9%	3.0%	4.2%	8.6%	17.7%	3.3%	0.7%	1.2%	
C6 L53 L54	2.0% 4.1% 1.9%	2.5% 1.7% 2.0%	3.8% 2.9% 2.0%	1.8% 4.2% 2.6%	4.8% 2.2% 2.6%	9.3% 5.4% 2.9%	16.5% 9.2% 7.1%	5.5% 4.6% 4.1%	4.9%	1.1% 5.1% 3.6%	
L58	3.0%	2.8%	1.6%	3.0%	2.1%	7.0%	5.2%	2.7%	1.6%	0.5%	
L59 P29	4.2%	3.7%	2.3%	4.3%	5.0%	9.5%	7.2%	4.2%	3.0%	1.9%	
X25 X26	1.1%	2.0%	3.0%	1.1%	0.6%	1.8%	2.2%	1.8%	1.9%	7.8%	
X27 X28	0.9%	0.5%	3.1%	0.8%	1.4%	2.0%	1.2%	1.5%	2.5% 1.9%	8.3% 4.0%	
X30 X31	0.3%	0.8%	1.2%	0.7%	0.9%	0.9%	0.0%	1.1% 0.0% 1.3%	2.2% 1.8%	4.3% 6.1%	
X32 52	1.1%	0.1%	2.0%	0.0%	0.0%	2.6%	2.3%	2.7%	0.0%	0.0%	
N4 G1	5.5%	6.7%	8.6% 4.7%	3.8% G Spine Commenced in P11	3.4% G Spine Commenced in P11	5.4% G Spine Commenced in P11	6.9% G Spine Commenced in P11 G Spine Commenced in P11	4.6% G Spine Commenced in P11	Route Launched in P5 G Spine Commenced in P11	Route Launched in P6 G Spine Commenced in P11	
62 60	6.6% 5.4%	6.9%	6.1% 2.0%	G Spine Commenced in P11 G Spine Commenced in P11	G Spine Commenced in P11 G Spine Commenced in P11	G Spine Commenced in P11 G Spine Commenced in P11	G Spine Commenced in P11 G Spine Commenced in P11	G Spine Commenced in P11 G Spine Commenced in P11	G Spine Commenced in P11 G Spine Commenced in P11	G Spine Commenced in P11 G Spine Commenced in P11	

NTA

Dublin Bus Direct Award Contract Reliability Data - Lost KM - Route By Route 2022



Lower Lost KM percentages are better as they reflect the percentage of scheduled kilometers that were not operated (excluding kilometres not operated due to factors outside the control of the operator). *Please note the Lost KM Minimum Performance Standard (MPS) transitioned to a Route specific MPS of 2% per route per period for Dublin Bus Period 1 2020.