



#### Active Travel Infrastructure

Cost Information Booklet December 2024

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#### **Preface**

- The booklet is published to assist Sponsoring Agencies involved in Active Travel infrastructure to determine accuracy in their cost estimate at Grant Application Form (GAF) stage (NTA phase 1). The booklet contains completed sample projects which is recorded on a database for the 31 Local Authorities.
- Costs provided are final out-turn costs based on works completed by Sponsoring Agencies (Local Authorities) and funded by the National Transport Authority across the country. Costs include, construction costs / design team fees / utility provider costs / value added tax (VAT). Costs do not provide for Land costs unless otherwise stated in the key features. Examples also include schemes (bridges) funded by Transport Infrastructure Ireland (TII) and co-funded schemes with European Regeneration Development Fund (ERDF).
- Sponsoring Agencies who require further information (drawings / specifications) on a particular scheme are to liaise with their regional NTA Programme team.
- Costs included within the booklet have been adjusted for inflation to 2024 costs (indices).
- Cost ranges include Lower-Median-Upper. For classification purposes, the NTA note:
  - Lower would be a scheme in a rural location.
  - Median would be a scheme in a Town or village.
  - Upper would be a scheme in a very busy environment typically a City with heavy traffic disruption and or schemes with complexities e.g., environmental or engineering challenges.

In all cases before a Grant Application Form (GAF) is submitted to the NTA – the Sponsoring Agency should discuss the cost band (Lower-Median-Upper) together with the proposed project scheme with their regional NTA Programme Manager for agreement.

#### **Defined Terms**

- "NTA" means National Transport Authority
- "TII" means Transport Infrastructure Ireland
- "ERDF" means European Regional Development Fund
- "Co" means County
- "per" means for each unit
- "km" means kilometer
- "No" means number
- "m" means metre

#### Active Travel Infrastructure Urban Greenways



#### Urban Greenways Median Upper Lower €2,500,000 per km €4,000,000 per km €1,800,000 per km Works along a canal or riverbank in Urban (City) areas can be extremely complex and costs can vary considerably with environmental and retaining (including piling) elements substantially driving 30 (7)up costs. Sponsoring Agencies should liaise with their assigned NTA Programme Managers for guidance 5 (3 0 P.6

#### Lower

Median

€1,800,000 per km

€2,500,000 per km

#### **Key Features**

1. Shared path, 4m wide

- 2. SMA surfacing
- 3. Public lighting
- 4. Signalised toucan crossings (2 no)

#### Upper

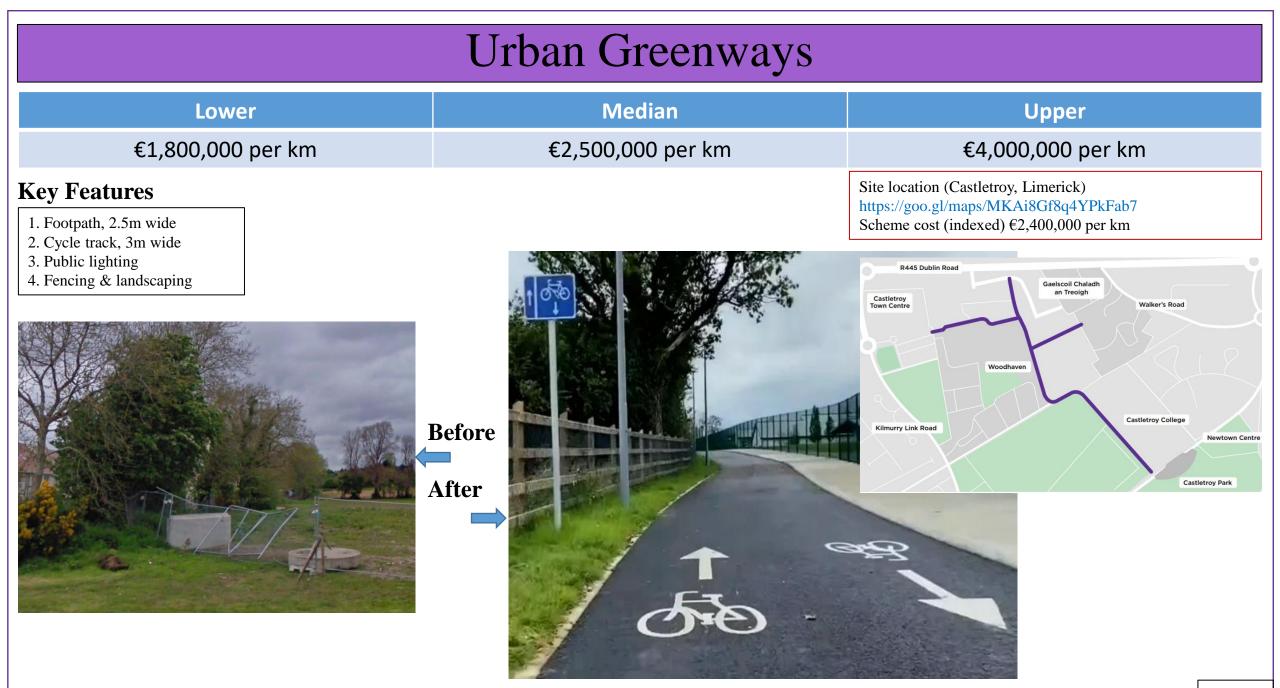
#### €4,000,000 per km

Site location (Millars Lane, Galway City) <u>https://maps.app.goo.gl/PP19NB6YuRbqFg817</u> Scheme cost (indexed) €1,800,000 per km





| Crean Greenways   |                   |   |
|---|-------------------|---|
| Lower   | Median            | Upper   |
| €1,800,000 per km   | €2,500,000 per km | €4,000,000 per km   |
| Key Features           1. Cycle track, 3m wide           2. Footpath, 2m wide           3. Landscaping           4. Low level public lighting |                   | Site location (Baldoyle to Portmarnock Greenway, Dublin)<br><u>https://maps.app.goo.gl/RnrxZbhdveu1XNHB9</u><br>Scheme cost (indexed) €2,400,000 per km |
|   | <image/>          | <image/> <page-footer></page-footer>  |



|  | <b>~</b>          |   |
|--|-------------------|---|
| Lower  | Median            | Upper   |
| €1,800,000 per km  | €2,500,000 per km | €4,000,000 per km   |
| Key Features           1. Shared pedestrian / cycle path, 4m wide           2. Signalised pedestrian & cycle crossings (2 number)           3. Public lighting |                   | Site location (Dunkettle to Carrigtwohill - Glounthaune<br>Section, Cork)<br>https://goo.gl/maps/cWDtJsFfykCLcw5j8<br>Scheme cost (indexed) €2,800,000 per km |
| <text></text>  | Before   After    |   |

| Lower                             | Median            | Upper                      |
|-----------------------------------|-------------------|----------------------------|
| €1,800,000 per km                 | €2,500,000 per km | €4,000,000 per km          |
| <section-header></section-header> | <image/>          | <text><text></text></text> |

|  | <b>J</b>          |   |
|--|-------------------|---|
| Lower  | Median            | Upper   |
| €1,800,000 per km  | €2,500,000 per km | €4,000,000 per km   |
| E1,800,000 per km<br>E1,800,000 per km<br>Sequence of the second state | €2,500,000 per km | E4,000,000 per km<br>Site location (Avonbeg Road, South Dublin)<br>https://maps.app.goo.gl/4bti3Qkt3VwVLnP79<br>Scheme cost (indexed) €2,000,000 per km |
|  | Before<br>After   | <image/> <section-header></section-header>  |

| Croan Greenways   |                   |                            |
|-------------------|-------------------|----------------------------|
| Lower             | Median            | Upper                      |
| €1,800,000 per km | €2,500,000 per km | €4,000,000 per km          |
|                   | fore<br>ter       | <text><text></text></text> |

| Lower  | Median                          | Upper             |
|--|---------------------------------|-------------------|
| €1,800,000 per km  | €2,500,000 per km               | €4,000,000 per km |
| <ul> <li>Key Features</li> <li>1. Shared pedestrian / cycle path, 3,530m</li> <li>2. New footpath, 874m</li> <li>3. Footpath upgrade, 339m</li> <li>4. Junction upgrade, 1 No / side road junctions upgrades, 5 No</li> <li>5. Pedestrian crossings, 5 No</li> <li>6. Public lighting</li> <li>7. Landscaping</li> </ul> | <complex-block></complex-block> | <text></text>     |

|   | <b>J</b>          |                            |
|---|-------------------|----------------------------|
| Lower   | Median            | Upper                      |
| €1,800,000 per km   | €2,500,000 per km | €4,000,000 per km          |
| <ul> <li>Key Features</li> <li>1. Shared pedestrian / cycle path, 550m (one side of road)</li> <li>2. New footpaths, 340m (one side of road)</li> <li>3. Traffic calming, 300m</li> <li>4. Junction upgrade, 1 No</li> <li>5. Side road junction upgrades, 3 No</li> <li>6. Pedestrian crossings, 4 No</li> <li>7. Public lighting</li> <li>8. Kerbs</li> </ul> | Before<br>After   | <text><text></text></text> |
|   |                   | P.15                       |

| Lower Median                              | Upper  |
|---|--|
| €1,800,000 per km €2,500,000 per km €4,00 | 00,000 per km  |
|   | to Carrigtwohill ( <b>Phase 3A</b> ), Cork<br>/wpjkyr2eYRSDAsWm8 |

| Urban Greenways  |                   |                                 |
|--|-------------------|---------------------------------|
| Lower  | Median            | Upper                           |
| €1,800,000 per km  | €2,500,000 per km | €4,000,000 per km               |
| <ul> <li>Key Features</li> <li>Scheme length, 3,000m</li> <li>Widening of existing surfaced area from 3m to 5m</li> <li>Reconditioning existing railway platforms &amp; bridge facades</li> <li>Public lighting and CCTV</li> <li>Street furniture</li> <li>Extensive landscaping</li> </ul> | Before<br>After   | <complex-block></complex-block> |

## Active Travel Infrastructure Footpaths



| Footpaths  |                 |  |
|--|-----------------|--|
| Lower  | Median          | Upper  |
| €350,000 per km  | €500,000 per km | €700,000 per km  |
| <section-header><list-item><list-item><list-item></list-item></list-item></list-item></section-header> | http            | <complex-block><complex-block></complex-block></complex-block> |

| roorpanis  |                 |  |
|--|-----------------|--|
| Lower  | Median          | Upper  |
| €350,000 per km  | €500,000 per km | €700,000 per km  |
| Key Features   |                 | Site location (Ballycumber, Offaly)<br>https://maps.app.goo.gl/jDEbjnNP1YbxjFn2A |
| <ul> <li>1. New concrete footpath - 806m (total)</li> <li>2. Side junction upgrade - 1 No</li> <li>3. Traffic calming (road realigned) - 70m</li> <li>4. Zebra crossing - 1 No</li> <li>5. Main road carriageway planed &amp; re-surfaced (370m)</li> <li>6. Line marking</li> <li>7. Kerbs</li> </ul> | <image/>        | <text><image/><page-footer></page-footer></text>                                 |

| Footpaths  |                    |  |
|--|--------------------|--|
| Lower  | Lower Median Upper |  |
| €350,000 per KM  | €500,000 per km    | €700,000 per km  |
| Key Features (One Side of Road) 1. New SMA footpath (one side) 2. New Slip form kerb |                    | Site location (R442, Clonaslee College, Laois)<br>https://maps.app.goo.gl/7a8gj8G97wzEAUDJ9<br>Scheme cost (indexed) €400,000 per km |
|  | <image/>           | <image/> <image/>  |

| Footpaths   |                          |  |  |
|---|--------------------------|--|--|
| Lower   | Median                   | Upper  |  |
| €350,000 per km   | €500,000 per km          | €700,000 per km  |  |
| Key Features (One Side of Road)           1. New SMA footpath (one side)         2. New slip form kerb           3. New public lighting         4. Road drainage improvements | Site locat<br>https://ma | tion (The Rock, Mountmellick, Laois)<br>aps.app.goo.gl/t3bnuTJX6nqUGNbBA<br>cost (indexed) €455,000 per km |  |
|   | After                    |  |  |

| Footpaths  |                                 |                                    |
|--|---------------------------------|------------------------------------|
| Lower  | Median                          | Upper                              |
| €350,000 per km  | €500,000 per km                 | €700,000 per km                    |
| <ul> <li>Key Features (One Side of Road)</li> <li>1. New concrete footpath (one side)</li> <li>2. New kerbs (precast)</li> <li>3. New public lighting</li> <li>4. Junction tightening (1 no.) also formed part of the scheme paths either side of junction, extends approx. 15m either si</li> </ul> | <complex-block></complex-block> | <text><text><image/></text></text> |

| Footpaths   |                 |                 |  |
|---|-----------------|-----------------|--|
| Lower   | Median          | Upper           |  |
| €350,000 per km   | €500,000 per km | €700,000 per km |  |
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|   |                 | P.24            |  |

| rootpatils                        |                 |   |      |
|-----------------------------------|-----------------|---|------|
| Lower                             | Median          | Upper   |      |
| €350,000 per km                   | €500,000 per km | €700,000 per km   |      |
| <section-header></section-header> | <image/>        | Site location (Ballinamore, Leitrim):<br>https://maps.app.goo.gl/rnF1b5VQKbaLgo158<br>Scheme cost (indexed) €515,000 per km |      |
|                                   |                 |   | P.25 |

#### Median Lower €500,000 per km €350,000 per km Key Features (One Side of Road) New pedestrian paths 1. 2. Precast kerbs 3. New pedestrian crossing (upgrade with belisha/lighting) F New drainage works (funding by others) 4. New carriageway resurfacing (funding by others) 5. Before After

#### Upper

#### €700,000 per km

Site location (Main St, Chapel St. Dunmanway, Cork) <u>https://maps.app.goo.gl/i9eGBqt6xLQTCM9d7</u> Scheme cost (indexed) €580,000 per km



| Footpaths  |                 |                 |
|--|-----------------|-----------------|
| Lower  | Median          | Upper           |
| €350,000 per km  | €500,000 per km | €700,000 per km |
| <ul> <li>Key Features (One Side of Road)</li> <li>1. Shared path, 650m (3m wide)</li> <li>2. Pedestrian path, 150m (2m wide)</li> <li>3. New slipform kerb</li> <li>4. SMA (red)</li> <li>5. Surface water (gully pots connecting into existing line)</li> </ul> | Before<br>After | <text></text>   |

Pedestrian path, 2m wide (150m)

| roopanis   |                        |                      |
|--|------------------------|----------------------|
| Lower  | Median                 | Upper                |
| €350,000 per km  | €500,000 per km        | €700,000 per km      |
| <ul> <li><b>Superior Press Press</b></li></ul> | Before                 | <text></text>        |
|  | Shared segregated cyc. | le / pedestrian path |

| Footpaths   |                 |   |
|---|-----------------|---|
| Lower   | Median          | Upper   |
| €350,000 per km   | €500,000 per km | €700,000 per km   |
| <ul> <li>Key Features (One Side of Road)</li> <li>1. 3m wide shared pedestrian/cycle path (1,087m)</li> <li>2. New footpaths (154m)</li> <li>3. Links to Listowel Greenway</li> <li>4. New &amp; upgrading of public lighting</li> <li>5. Land acquisition</li> </ul> |                 | Site location (Gurtinard, Ballygowloge, Kerry)<br><u>https://maps.app.goo.gl/Jw5gAiP28nbqCbY76</u><br>Scheme cost (indexed) €695,000 per km |
| <image/>  | <image/>        |   |

#### Active Travel Infrastructure Permeability Links



|   | <b>~</b>        |  |
|---|-----------------|--|
| Lower   | Median          | Upper  |
| €220,000 per km   | €300,000 per km | €400,000 per km  |
| <ul> <li>£220,000 per km</li> <li>Key Features</li> <li>1. Shared pedestrian / cycle track</li> <li>2. New public lighting</li> <li>3. Connection to Old Rail Trail greenway</li> <li>4. Housing connections to greenway &amp; Marist secondary school</li> </ul> |                 | <b>€400,000 per km</b> Site location (Melville Football Club, Westmeath)         https://maps.app.goo.gl/m7E6YMVvXmwtjjYW7         Scheme cost (indexed) €270,000 per km |
|   |                 |  |

| Lower                             | Median          | Upper   |
|-----------------------------------|-----------------|---|
| €220,000 per km                   | €300,000 per km | €400,000 per km   |
| <section-header></section-header> | Before          | Site location (Kingscourt, Cavan)         https://maps.app.goo.gl/RSkipufN2owgKfdN9         Scheme cost (indexed) €220,000 per km |
|                                   |                 |   |

#### Median Upper Lower €220,000 per km €300,000 per km €400,000 per km **Key Features** Site location (Pococke, Kilkenny) https://maps.app.goo.gl/UYNvr4v42mH2pjPS6 1. Shared path (average 2.5m wide) Scheme cost (indexed) €310,000 per km 2. New public lighting Before After

| Permeability Links |                 |                 |
|--------------------|-----------------|-----------------|
| Lower              | Median          | Upper           |
| €220,000 per km    | €300,000 per km | €400,000 per km |
| <text></text>      | Before   After  | <text></text>   |

| _ · · · · · · · · · · · · · · · · · · ·   |                 |                            |
|---|-----------------|----------------------------|
| Lower   | Median          | Upper                      |
| €220,000 per km   | €300,000 per km | €400,000 per km            |
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|   |                 |                            |

| Lower   | Median          | Upper   |
|---|-----------------|---|
| €220,000 per km   | €300,000 per km | €400,000 per km   |
| <section-header><section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header></section-header> | Before<br>After | E400,000 per km       Site location (Mud Lane, Sligo)       https://maps.app.goo.gl/f58F356agsSbFHLRA       Scheme cost (indexed) €365,000 per km |
|   |                 | H   |

Active Travel Infrastructure Pedestrian Crossings



|   | $\mathcal{O}$        |   |  |
|---|----------------------|---|--|
| Lower   | Median               | Upper   |  |
| €60,000 per crossing  | €70,000 per crossing | €90,000 per crossing  |  |
| Key Features         1. New ramp         2. New belisha & light columns         3. New line marking |                      | Site location (Abbeyside, Dungarvan, Waterford)<br><u>https://maps.app.goo.gl/8cY5eXkJxKqmNhF79</u><br>Scheme cost (indexed) €60,000 per crossing |  |
| <ol> <li>Tactile paving at crossing</li> <li>Pencil bollards (school zone)</li> </ol>               |                      | a set of the set of the   |  |
|   | <image/>             |   |  |

### Median Upper Lower €60,000 per crossing €70,000 per crossing €90,000 per crossing **Key Features** Site location (Clonea Road, Dungarvan, Waterford) https://maps.app.goo.gl/A9nmZtwZYWz8bux57 New ramp Scheme cost (indexed) €60,000 per crossing New belisha & light columns 2. New line marking 3. Tactile paving at crossing 4. Before After

|   |                      | <i>0</i>             |
|---|----------------------|----------------------|
| Lower   | Median               | Upper                |
| €60,000 per crossing  | €70,000 per crossing | €90,000 per crossing |
| <ul> <li>Key Features</li> <li>1. New ramp</li> <li>2. New belisha &amp; light columns</li> <li>3. New line marking</li> <li>4. Tactile paving at crossing</li> <li>5. New 25m footpath part of the scheme</li> </ul> | S                    | <text></text>        |
|   | After                |                      |
|   |                      | P.4(                 |

|  |                      | U   |
|--|----------------------|---|
| Lower  | Median               | Upper   |
| €60,000 per crossing   | €70,000 per crossing | €90,000 per crossing  |
| Key Features         1. New ramp         2. New belisha & light columns         3. Buff on main carriageway                    |                      | Site location (Arvagh, Cavan)<br><u>https://maps.app.goo.gl/BGxCRBgkoGhJdYU57</u><br>Scheme cost (indexed) €90,000 per crossing |
| <ul> <li>4. New line marking</li> <li>5. Tactile paving at crossing</li> <li>6. New 15m footpath part of the scheme</li> </ul> |                      |   |
| Gogle  | Before<br>After      |   |

#### Lower

### Median

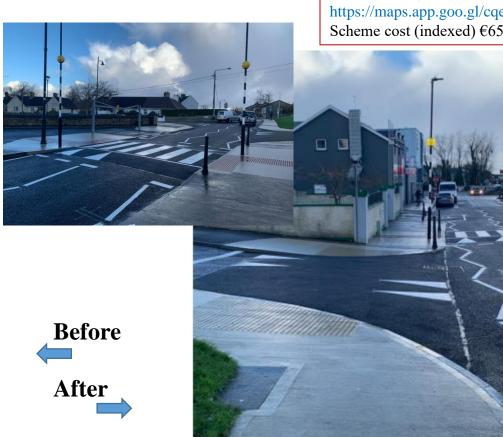
#### €60,000 per crossing

#### **Key Features**

- 1. New ramp
- 2. New belisha & light columns
- 3. Carriage re-surface (50m)
- 4. New line marking
- 5. Tactile paving at crossing
- 6. New 40m footpath part of the scheme



#### €70,000 per crossing



### €90,000 per crossing

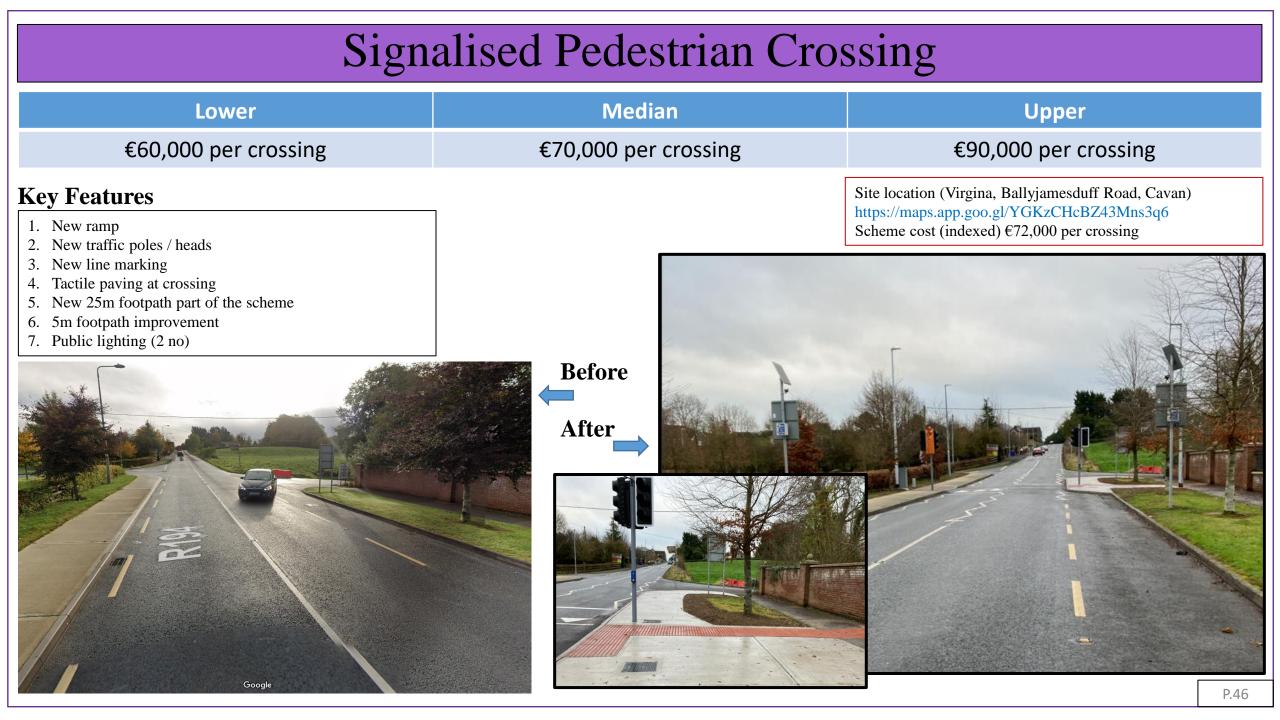
Upper

Site location (Gaelscoil Eirne, Ballyshannon, Donegal) https://maps.app.goo.gl/cqeY59kAJhquwCDc6 Scheme cost (indexed) €65,000 per crossing

|   |                      | O  |
|---|----------------------|--|
| Lower   | Median               | Upper  |
| €60,000 per crossing  | €70,000 per crossing | €90,000 per crossing   |
| Key Features  1. New ramp 2. New belisha & light columns  |                      | Site location (O'Dowling Roundabout (Schools), Portlaoise)<br><u>https://maps.app.goo.gl/oRJmmnTdPQneZxJXA</u><br>Scheme cost (indexed) €97,000 per crossing |
| <ol> <li>New line marking</li> <li>Tactile paving at crossing</li> <li>Footpath extension / new kerb</li> <li>Carriageway reduces to single lane</li> </ol> |                      |  |
|   | Perfore              |  |



| Raised Zebra Pedestrian Crossing (Up-grade)  |                      |                      |      |  |
|--|----------------------|----------------------|------|--|
| Lower  | Median               | Upper                |      |  |
| €60,000 per crossing   | €70,000 per crossing | €90,000 per crossing |      |  |
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| Google   |                      |                      | P.45 |  |



## Signalised Pedestrian Crossing

| C   |                      | J  |
|---|----------------------|--|
| Lower   | Median               | Upper  |
| €60,000 per crossing  | €70,000 per crossing | €90,000 per crossing   |
| <section-header><section-header><section-header><section-header><list-item><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></list-item></section-header></section-header></section-header></section-header> | €70,000 per crossing | <section-header><section-header></section-header></section-header> |
|   |                      | P.47   |

### Active Travel Infrastructure Full Build Active Travel Infrastructure



| Full Build Pedestrian Path & Cycleway  |                            |               |                                    |
|--|----------------------------|---------------|------------------------------------|
| Lower  |                            | Median        | Upper                              |
| €2,000,000 per km  | €4,0                       | 00,000 per km | €7,000,000 per km                  |
| Key Features (Both Sides of Road)          North Side of Ardmore Road (Phase 1)         1. Segregated cycleway (3m) & pedestrian footway (2m wide)         2. Cycleway (3m) and pedestrian footway (2m), Chainage 20         3. Shared cycleway & pedestrian footway (2m wide), Chainage         4. New slip form kerb and 2m wide footpath on opposite side         5. Main road carriageway planned and re-surfaced (870m)         6. Public lighting (full length)         7. Landscaping / new fencing         8. Land acquisition | m – 530m<br>ge 530m – 870m |               | <text><text><image/></text></text> |

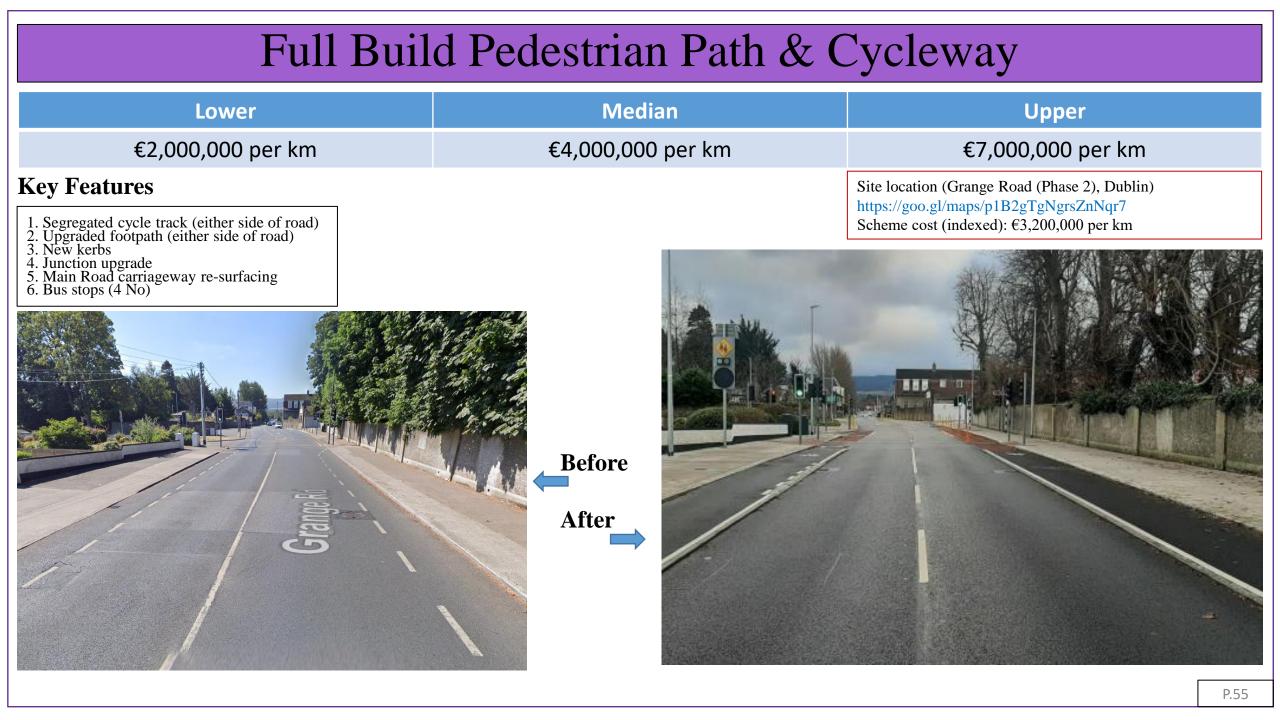
| Full Build Pedestrian Path & Cycleway   |                   |   |  |
|---|-------------------|---|--|
| Lower   | Median            | Upper                                   |  |
| €2,000,000 per km   | €4,000,000 per km | €7,000,000 per km                       |  |
| <ul> <li>Key Features (Both Sides of Road)</li> <li>Segregated 2-way cycle track (2,300m)</li> <li>Concrete pedestrian footway (4,600m – either side of road)</li> <li>Slip form kerbs</li> <li>Surface water drainage</li> <li>Low level stone wall &amp; architectural railings</li> <li>Junction upgrades, 4 no</li> <li>Zebra crossings, 2 no</li> <li>Bus stops, 2 no</li> <li>Main carriageway resurfaced / line marking</li> </ul> | Before            | <text><text><text></text></text></text> |  |

| Full Build Pedestrian Path & Cycleway   |                   |                   |      |  |
|---|-------------------|-------------------|------|--|
| Lower   | Median            | Upper             |      |  |
| €2,000,000 per km   | €4,000,000 per km | €7,000,000 per km |      |  |
| <section-header><list-item><list-item><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></list-item></list-item></section-header> | <image/>          | <text></text>     |      |  |
|   |                   |                   | P.51 |  |

| Full Build Pedestrian Path & Cycleway   |  |                            |  |
|---|--|----------------------------|--|
| Lower   | Median                                   | Upper                      |  |
| €2,000,000 per km   | €4,000,000 per km                        | €7,000,000 per km          |  |
| Key Features (One Side of Road)           1. Segregated 2-way cycle track (2,000m)           2. Concrete pedestrian footway (2,600m)           3. Slip form kerbs           4. Surface water drainage           5. Upgrade of the Drummartin Link Road and Blackthorn Driv           6. Upgrade of the Leopardstown Road / Kilgobbin Road junction           7. Reconfiguration of the roundabout over the M50 to provide | on including the removal of 4 slip lanes | <text><text></text></text> |  |
| Deter   |  | P30                        |  |

| Full Build Pedestrian Path & Cycleway   |                   |                                    |  |
|---|-------------------|------------------------------------|--|
| Lower   | Median            | Upper                              |  |
| €2,000,000 per km   | €4,000,000 per km | €7,000,000 per km                  |  |
| Key Features (One Side of Road)          1. 2-way cycle track (2m wide)         2. New footpath (2m wide)         3. 2 No. junction upgrades         4. Pedestrian crossing (Dual carriageway crossing)         5. Public lighting upgrading / alterations         6. Surface water alterations | Before<br>After   | <text><text><image/></text></text> |  |

| Full Build Pedestrian Path & Cycleway                             |                                 |                   |  |
|---|---------------------------------|-------------------|--|
| Lower   | Median                          | Upper             |  |
| €2,000,000 per km   | €4,000,000 per km               | €7,000,000 per km |  |
| <text><text><text><text><text></text></text></text></text></text> | <complex-block></complex-block> | <text></text>     |  |



| Full Build Pedestrian Path & Cycleway   |                   |                               |  |
|---|-------------------|-------------------------------|--|
| Lower   | Median Upper      |                               |  |
| €2,000,000 per km   | €4,000,000 per km | €7,000,000 per km             |  |
| <ul> <li>Key Features</li> <li>1. Total scheme length (910m)</li> <li>2. Segregated 2-way cycle track</li> <li>3. Concrete footpaths of varying widths</li> <li>4. Precast &amp; in-situ kerbs</li> <li>5. New &amp; upgraded public lighting</li> <li>6. Surface water drainage</li> <li>7. Pedestrian crossing</li> <li>8. Realignment of road</li> <li>9. Main carriageway resurfacing</li> <li>10. Landscaping</li> </ul> | <image/>          | <text><image/><image/></text> |  |

### Active Travel Infrastructure Rapid / Hybrid Build Cycle Track

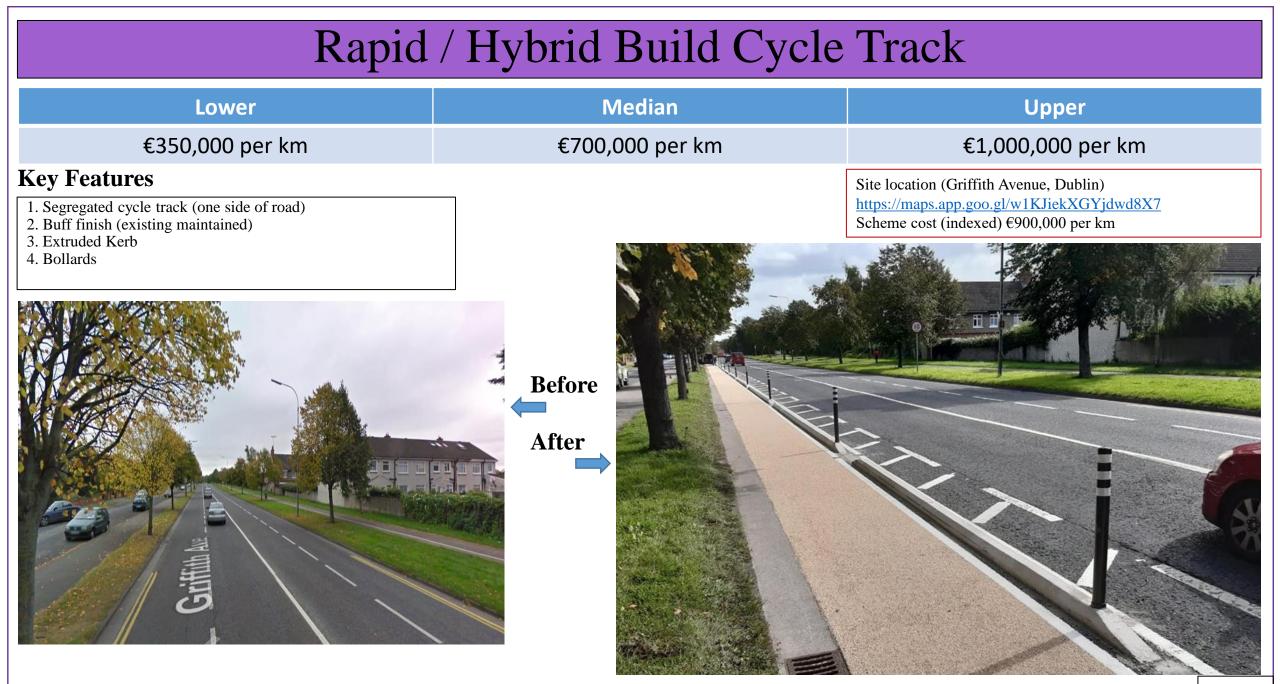


## Rapid / Hybrid Build Cycle Track

| Lower   | Median          | Upper                                   |
|---|-----------------|---|
| €350,000 per km   | €700,000 per km | €1,000,000 per km                       |
| <ul> <li>Key Features</li> <li>1. Segregated cycling facilities<br/>(main road centre line 482m)</li> <li>2. New track two sides of road</li> <li>3. Reconfigured bus stop infrastructure</li> <li>4. 5 No. junction upgrades</li> <li>5. 1 No. new pedestrian crossing</li> <li>6. New slip form kerb</li> <li>7. Red asphalt (two sides of road)</li> <li>Note: Main carriageway re-surfacing excluded from cost below<br/>(funded by Local Authority)</li> </ul> | <image/>        | <text><text><text></text></text></text> |

| Rapid / Hybrid Build Cycle Track   |                 |                                    |  |
|--|-----------------|------------------------------------|--|
| Lower  | Median          | Upper                              |  |
| €350,000 per km  | €700,000 per km | €1,000,000 per km                  |  |
| <section-header><list-item><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></list-item></section-header> | Perfore         | <text><text><image/></text></text> |  |

| Rapid / Hybrid Build Cycle Track  |                 |                                    |  |
|---|-----------------|------------------------------------|--|
| Lower   | Median          | Upper                              |  |
| €350,000 per km   | €700,000 per km | €1,000,000 per km                  |  |
| <ul> <li>Key Features</li> <li>1. Segregated cycle track (either side of road) – 1.28km (replacement of existing on road cycle lane)</li> <li>2. New kerb (either side of road)</li> <li>3. SMA surface</li> <li>4. Main carriageway maintained</li> <li>5. Footpath upgrade – 380m</li> <li>6. New shared use path – 8m</li> <li>Cycle track widened into verge and gullies were relocated to n</li> </ul> | <text></text>   | <text><text><image/></text></text> |  |



| Rapid / Hybrid Build Cycle Track  |                 |                   |  |
|---|-----------------|-------------------|--|
| Lower   | Median          | Upper             |  |
| €350,000 per km   | €700,000 per km | €1,000,000 per km |  |
| <section-header><section-header><list-item><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></list-item></section-header></section-header> | <image/>        | <image/>          |  |

## Rapid / Hybrid Build Cycle Track

| Lower  | Median                          | Upper                      |
|--|---------------------------------|----------------------------|
| €350,000 per km  | €700,000 per km                 | €1,000,000 per km          |
| <ul> <li>Key Features</li> <li>Segregated cycle track (two-way track):</li> <li>Bolt down kerb</li> <li>Buff surface</li> <li>4.5 KM award winning route</li> <li>Implemented as interim scheme in 2020 during the Covid-19 pandemic</li> <li>Connects to a number of tourist attractions including Dun Laoghaire Pier and the Forty Foot</li> </ul> | <complex-block></complex-block> | <text><text></text></text> |

## Rapid / Hybrid Cycle Track

#### Median Lower Upper €700,000 per km €1,000,000 per km €350,000 per km **Key Features** Site location – numerous locations in South Dublin (part of the D24 Neighbourhood Cycle Network) Segregated two-way cycle track (5,500m) Significant traffic calming and speed reduction measures Location 1: https://maps.app.goo.gl/zeFmZFFHAmnmSQTf6 6no. New and upgraded Pedestrian crossings 3. 12no. New Zebra crossings Location 2: https://maps.app.goo.gl/Zm4gmfmJLZYbC9fE7 New and upgraded 14no. Bus Stops 5 Various segregation devices we're used i.e. precast 6. Location 3: https://maps.app.goo.gl/WubvTbqpZpycSMGbA concrete bolt down units, cast in-situ concrete kerbs, rubber bolt-down segregation kerbs Location 4: https://maps.app.goo.gl/VBtPmbwfu16Ub2dB6 Location 5: https://maps.app.goo.gl/DbGpijXv4ih9KWqw5 Scheme cost (indexed) €750,000 per km

| Rapid / Hybrid Build Cycle Track   |                 |   |  |
|--|-----------------|---|--|
| Lower  | Median          | Upper   |  |
| €350,000 per km  | €700,000 per km | €1,000,000 per km   |  |
| Key Features 1. New extruded kerbs (either side of road) 2. Bollards (either side of road) |                 | Site location (Benildus Avenue, Dublin)<br><u>https://maps.app.goo.gl/7YZCm6X7EKqhvp8a9</u><br>Scheme cost (indexed) €370,000 per km<br>(excludes replacements) |  |
|  | <image/>        |   |  |

| Rapid / Hybrid Build Cycle Track   |                 |                            |  |
|--|-----------------|----------------------------|--|
| Lower  | Median          | Upper                      |  |
| €350,000 per km  | €700,000 per km | €1,000,000 per km          |  |
| Key Features <ol> <li>New footpaths (300m)</li> <li>Segregated cycle track (1,600m)</li> <li>Side junction upgrades (5 no)</li> <li>Pedestrian crossings (2 no)</li> <li>School zone (1 no)</li> </ol> The second | <image/>        | <text><text></text></text> |  |

### Active Travel Infrastructure Junction Tightening



Median

### €30,000 per junction

Lower

#### €50,000 per junction

#### **Key Features**

- 1. Raised pedestrian crossing
- 2. New kerbs
- SMA infill to rear of new kerbs 3.
- Stainless steel bollard protection 4.
- Line marking and signage 5.
- 6. Tactile paving at crossing





Upper

|  | 0 0                  |  |
|--|----------------------|--|
| Lower  | Median               | Upper  |
| €30,000 per junction   | €50,000 per junction | €70,000 per junction   |
| <section-header><section-header></section-header></section-header> | Refore<br>After      | Site location (Ballyconnell Town, Cavan)<br>https://maps.app.goo.gl/3VU7cjQYzE5qF9MLA<br>Scheme cost (indexed) €73,000 |
| C D<br>Googie  |                      | P.69   |

#### Junction Tightening Median Upper Lower €30,000 per junction €50,000 per junction €70,000 per junction **Key Features** Site location (Derrinturn, Kildare) https://maps.app.goo.gl/ctepJeobCaZsGTb1A Raised ramp 1. Scheme cost (indexed) €55,000 2. New kerbs 3 SMA infill to rear of kerbs Bollard protection 4. Line marking & signage 5. Tactile paving at crossing 6. Before After

|                                   | 0 0                             |                      |
|-----------------------------------|---------------------------------|----------------------|
| Lower                             | Median                          | Upper                |
| €30,000 per junction              | €50,000 per junction            | €70,000 per junction |
| <section-header></section-header> | <complex-block></complex-block> | <text></text>        |

#### Median Upper Lower €30,000 per junction €50,000 per junction €70,000 per junction **Key Features** Site location (Ballymote, Sligo) https://maps.app.goo.gl/PnQuvwym5Zx21z857 1. Ramp Scheme cost (indexed) €110,000 2. New kerbs Concrete infill to rear of kerbs 3. New concrete paths 4. Bollard protection 5. Line marking & signage 6. 7. Tactile paving at crossing 8. Concrete path at tactile crossing Pedestrian crossing with belisha & lighting (R293) 9. 10. New surface water drainage including gullies Before

After



### Junction Tightening

| Junction rightening   |                      |  |  |
|---|----------------------|--|--|
| Lower   | Median               | Upper  |  |
| €30,000 per junction  | €50,000 per junction | €70,000 per junction   |  |
| Key Features 1. New kerbs   |                      | Site location (St. Olivers Park, Myshall, Carlow)<br>https://maps.app.goo.gl/hy5BtoZGUkcBm26L6 |  |
| <ol> <li>Concrete infill to rear of kerbs</li> <li>Line marking &amp; signage</li> <li>Tactile paving at crossing</li> <li>Concrete path at tactile crossing</li> </ol> |                      | Scheme cost (indexed) €35,000  |  |
|   | Before               |  |  |
| Stolenser   | After                | P.73   |  |

## Junction Tightening

| Lower  | Median               | Upper                |
|--|----------------------|----------------------|
| €30,000 per junction   | €50,000 per junction | €70,000 per junction |
| <section-header><section-header><list-item><list-item><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></list-item></list-item></section-header></section-header> |                      | <text></text>        |
|  |                      |                      |

### Junction Tightening

### €30,000 per junction

Lower

€50,000 per junction

Median

### **Key Features**

1. Junction tightening

2. Pedestrian crossing





Upper

€70,000 per junction

| Junction Tightening & Pedestrian Crossing   |                      |                      |      |
|---|----------------------|----------------------|------|
| Lower   | Lower Median         |                      |      |
| €30,000 per junction  | €50,000 per junction | €70,000 per junction |      |
| <ul> <li>Key Features</li> <li>1. Narrowing existing junction to improve road safety (including re-surfacing)</li> <li>2. Zebra crossing</li> <li>3. Belisha &amp; lighting</li> <li>4. S/S bollards</li> <li>5. Bolt down kerbs</li> <li>6. Signage (school area – Blessington Community College) (SRTS improvements to school)</li> <li>7. New footpaths / tactiles at crossing</li> <li>8. Landscaping / planting</li> </ul> | <image/>             | <image/>             |      |
|   |                      |                      | P.76 |

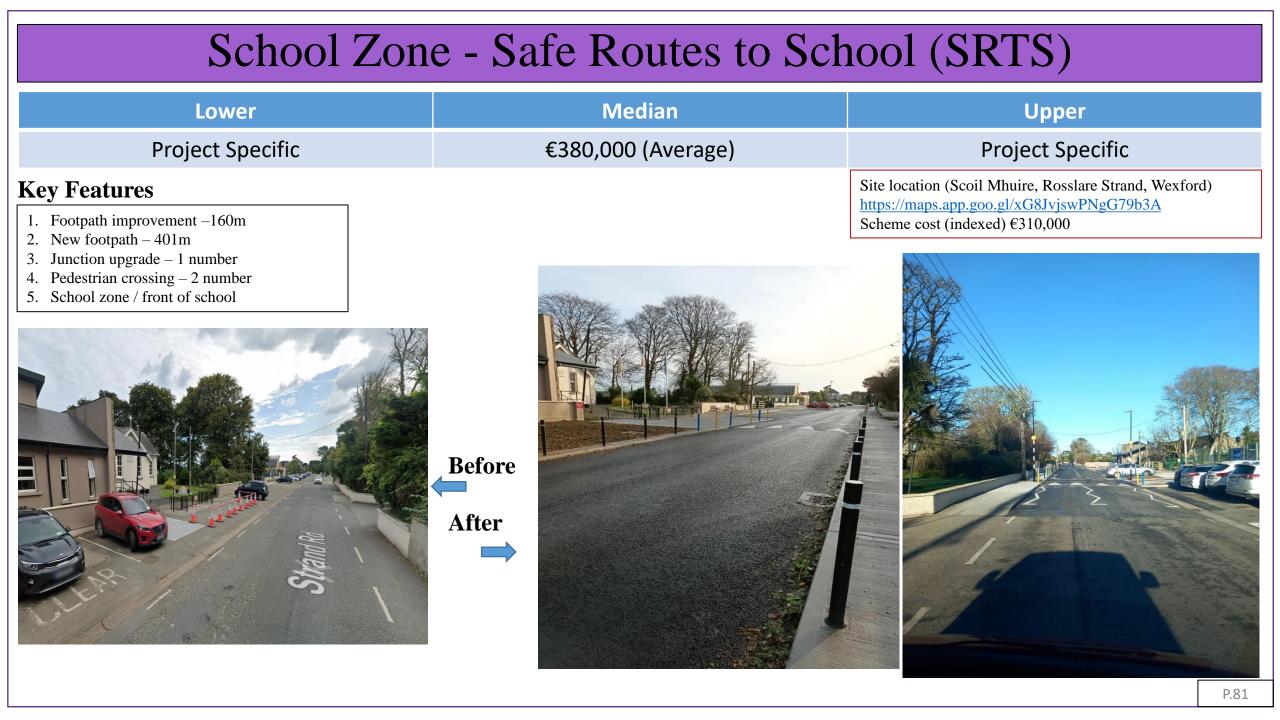
Active Travel Infrastructure School Zones Safe Routes to School (SRTS)



### School Zone - Safe Routes to School (SRTS) Median Upper Lower **Project Specific** €380,000 (Average) **Project Specific Key Features** Site location (Scoil Mhuire, Newtownfordbes, Longford) https://maps.app.goo.gl/k9NZMP9PJs3Gg18U6 Junction upgrade (1 no) Scheme cost (indexed) €400,000 Pedestrian crossings (2 no - 1 on the N4)2. 3. Bus stop (1 no) including demolishing boundary wall, setting back wall & rebuilding 4. School zone (line marking / buff / bollards) Before dOLS After SCOIL SCHOOL

| School Zone   | Zones - Safe Routes to School (SRTS) |                    |  |
|---|--------------------------------------|--------------------|--|
| Lower   | Median                               | Upper              |  |
| Project Specific  | €380,000 (Average)                   | Project Specific   |  |
| <ul> <li>Key Features</li> <li>1. Traffic Calming (700m)</li> <li>2. Junction upgrade (1 no)</li> <li>3. Side road junction upgrades (5 no)</li> <li>4. Isolated pedestrian crossing (2 no)</li> <li>5. School zone (line marking / buff / bollards)</li> </ul> |                                      | <text></text>      |  |
| Google  |                                      | <b>DOL</b><br>P.79 |  |

| School Zones - Safe Routes to School (SRTS)  |                    |                  |
|--|--------------------|------------------|
| Lower  | Upper              |                  |
| Project Specific   | €380,000 (Average) | Project Specific |
| <section-header><list-item><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></list-item></section-header> | <image/>           | <image/>         |
|  |                    | P.80             |



| School Zone - Safe Routes to School (SRTS)   |                                 |                  |  |
|--|---------------------------------|------------------|--|
| Lower  | Median                          | Upper            |  |
| Project Specific   | €380,000 (Average)              | Project Specific |  |
| <section-header><section-header><list-item><list-item><list-item><list-item></list-item></list-item></list-item></list-item></section-header></section-header> | <complex-block></complex-block> | <image/>         |  |
|  |                                 | P82              |  |

| School Zones - Safe Routes to School (SRTS) |                    |                  |  |
|---|--------------------|------------------|--|
| Lower                                       | Median             | Upper            |  |
| Project Specific                            | €380,000 (Average) | Project Specific |  |
| <section-header></section-header>           | <image/>           | <image/>         |  |

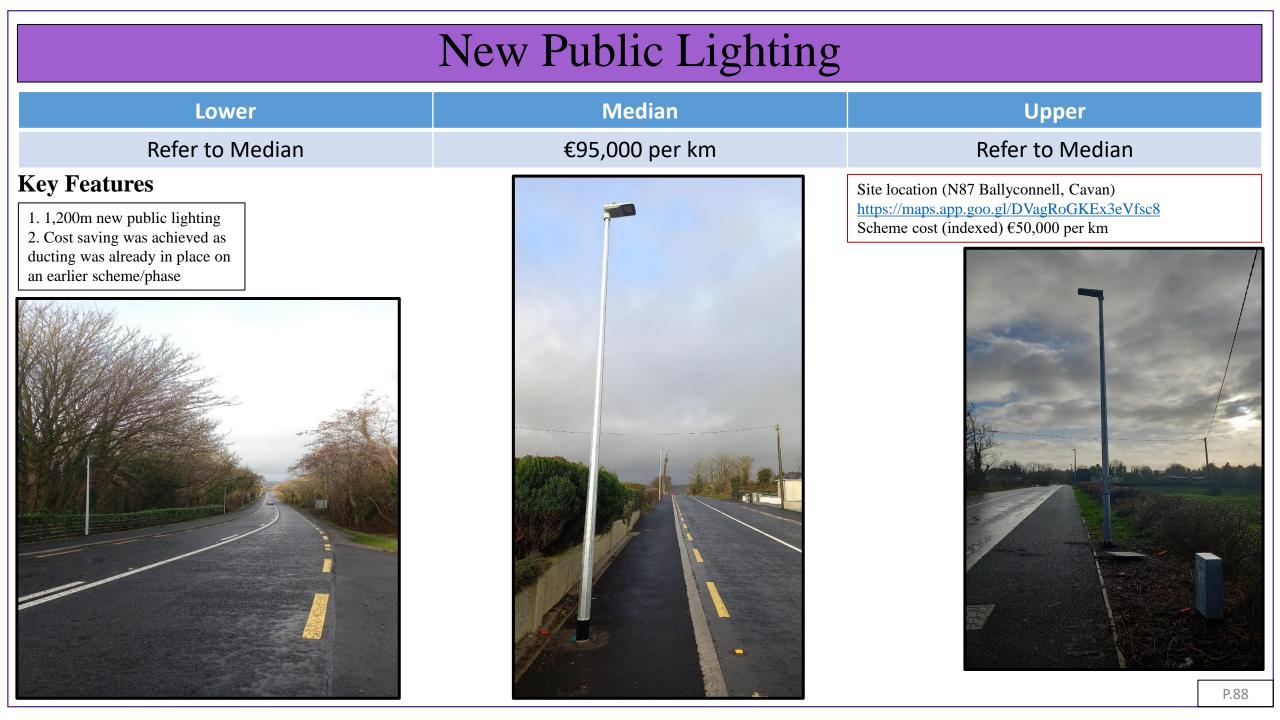
### School Zone - Safe Routes to School (SRTS) Median Upper Lower **Project Specific** €380,000 (Average) **Project Specific Key Features** Site location (St. Baithin's NS, St. Johnston, Donegal) https://maps.app.goo.gl/5NDAgZcF7J1drX7p6 1. Junction tightening / raised table (Chaple Road) Scheme cost (indexed) €480,000 2. Reallocation of road space for new footpath Uncontrolled crossing with raised table 3. Pedestrian crossing with belisha & lighting 4. New bus set down 5. 6. School zone (line marking / buff / bollards) Before After P.84

#### School Zone - Safe Routes to School (SRTS) Median Upper Lower **Project Specific** €380,000 (Average) **Project Specific Key Features** Site location (St. Eunans NS, Raphoe, Donegal) https://maps.app.goo.gl/X7uogNZvPXb4AfDH6 1. New footpaths (village to school) Scheme cost (indexed) €400,000 Controlled pedestrian crossing 2. New entrance / exit layout to the school 3. New bus set down 4. School zone (line marking / buff / bollards) 5. School gateway signs 6. Traffic calming table 7. Before After P.85

#### School Zone - Safe Routes to School (SRTS) Median Upper Lower **Project Specific** €380,000 (Average) **Project Specific Key Features** Site location (St. Mhuire Na nGrást, Belgooly, Cork) https://maps.app.goo.gl/YUtuFTzCdtdTXqpS7 1. New footpaths (278m) Scheme cost (indexed) €260,000 2. Pedestrian crossing (2 No) Junction upgrade (1 No) 3. 4. Road re-surfacing New entrance / exit layout to the school 5. 6. New bus set down School zone (line marking / buff / bollards) School gateway signs 8. Traffic calming 9. Before William. After P.86

### Active Travel Infrastructure Public Lighting

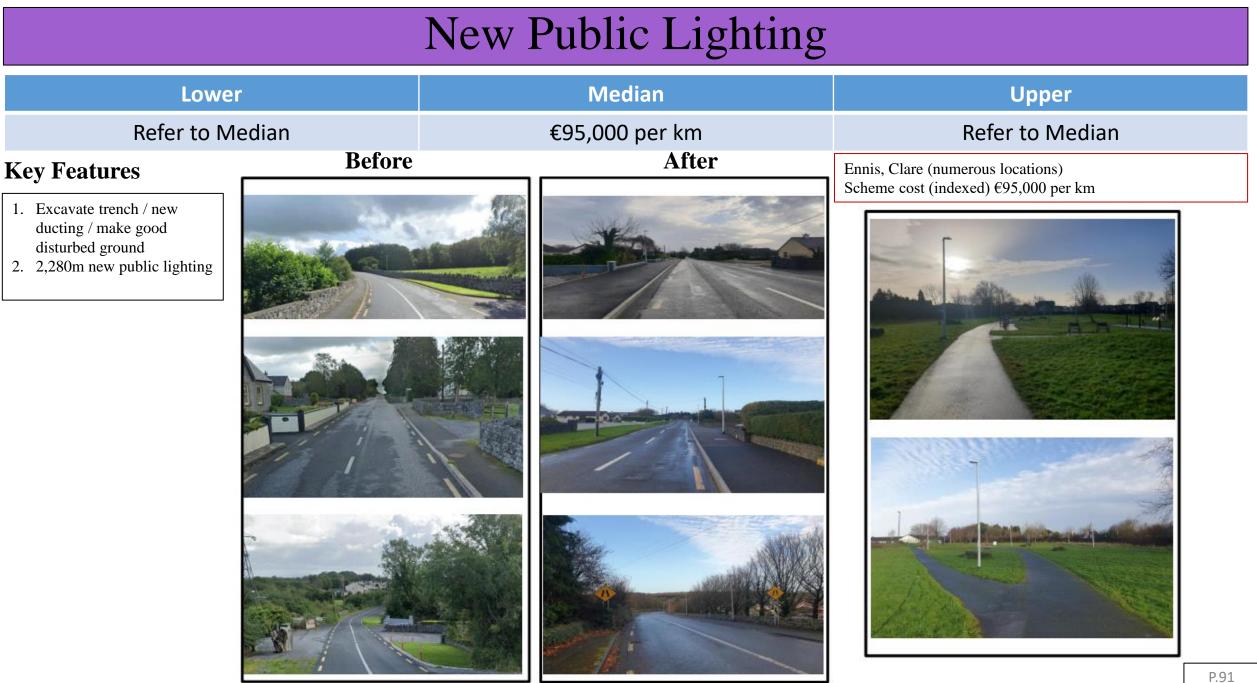




| New | Pub   | lic I | joł         | nting |
|-----|-------|-------|-------------|-------|
|     | I UU. |       | <u> 181</u> | ning  |

|   | 00             |  |
|---|----------------|--|
| Lower   | Median         | Upper  |
| Refer to Median   | €95,000 per km | Refer to Median  |
| Key Features  |                | Site location (Lackagh Village, Co Galway)   |
| <ol> <li>1. 1,000m new public lighting</li> <li>2. Cost saving was achieved as ducting was</li> </ol> |                | <u>https://maps.app.goo.gl/8WptoYozA8ULSnEEA</u><br>Scheme cost (indexed) €50,000 per km |
| already in place on an earlier scheme/phase   |                | 1  |
|   |                | <image/> <page-footer></page-footer>   |

| New Public Lighting  |                |  |  |  |
|--|----------------|--|--|--|
| Lower  | Median         | Upper  |  |  |
| Refer to Median  | €95,000 per km | Refer to Median  |  |  |
| Key Features         1. Excavate trench / new ducting / make good disturbed ground         2. 745m new public lighting to existing Old Rail Trail Greenway |                | Site location (Old Rail Trail Greenway, Moate, Westmeath)<br><u>https://maps.app.goo.gl/dbbNEaEsKGoSG6WU8</u><br>(Scheme cost (indexed) €95,000 per km |  |  |
|  | <image/>       | <image/> <page-footer></page-footer>   |  |  |



Active Travel Infrastructure Pedestrian & Cycle Bridges



### Pedestrian & Cycle Bridges

# Median Lower €12,000 per m2 €17,000 per m2 the NTA **Key Features**

### €18,000 per m2

Upper

Bridge reference – Galway City (Salmon Weir) Pedestrian & Cycle bridge, delivered by Galway City Council and funded by

Site location: https://maps.app.goo.gl/TGNMzhkxYnEyEVqN7 Scheme cost (indexed) €13,000 per m2

- 1. Bridge span 86m (overall)
- Main span (centre) is 54m (aluminum deck)
- Western approach ramp 15m x 3m wide (paved deck)
- Eastern approach ramp 17m x 3m wide (paved deck)
- 2. Deck area (excluding ramps) is 859m2 (width varies)
- 3. 3000mm diameter glass Occulus at each approach
- 4. Stainless steel parapet
- 5. 2 number ramp access provided onto central island
- 6. Bored concrete piles at each abutment

7.1 number pedestrian crossing & urban realm at Gaol Road & Newtown Smith Road

Cost for bridge is based on deck area (m2)

### Pedestrian & Cycle Bridges

#### Lower

### Median

Upper

### €12,000 per m2

#### €17,000 per m2

€18,000 per m2



Bridge reference – Athlone Pedestrian & Cycle bridge, delivered by Westmeath Co. Council and funded by TII

Site location: <u>https://maps.app.goo.gl/hWxqSbDmaRhmiCzB6</u> Scheme (<u>features 1-2</u>) cost (indexed) €17,600 per m2

### **Key Features**

- 1. New pedestrian & cycle bridge over a river crossing (104m wide crossing with center pillar)
- 2. Deck area approx. 750m2 (width varies)

#### Additional Features (Not included in Costs per m2 above)

- a) Cantilevered walkway East bank of River Shannon 101m (not visible in caption)
- b) East bank approach ramp 81m
- c) Cantilevered walkway West bank of River Shannon 115m
- d) West bank approach ramp 95m
- e) Stainless steel parapet 800m
- f) Piled foundations each side of Riverbank
- g) Replacement of part of the marina to facilitate new bridge
  - (not visible in caption)
- h) Architectural feature lighting

#### Cost for bridge is based on deck area (m2)

### Pedestrian & Cycle Bridges Median Lower Upper €18,000 per m2 €12,000 per m2 €17,000 per m2 Bridge reference – Mary Elmes Pedestrian & Cycle bridge delivered by Cork City council IF MERCYCLERO and funded by the NTA / ERDF Site location: https://maps.app.goo.gl/sLhWFpE7Mz9k1jJ2A Scheme cost (indexed) €17,700 per m2 **Key Features** 1. New pedestrian & cycle bridge over a river crossing 2. 66m wide 3. Deck area 429m2 4. Architectural feature lighting 5. Architectural parapet (132m) and center seating Cost for bridge is based on deck area (m2)

| Pedestrian & Cycle Bridges |                |   |  |  |
|----------------------------|----------------|---|--|--|
| Lower                      | Median         | Upper   |  |  |
| €12,000 per m2             | €17,000 per m2 | €18,000 per m2  |  |  |
|                            |                | Bridge reference – Vernon Mount bridge, delivered by Cork<br>City Council and funded by the NTA (scheme was part of the<br>Grange to Tramore Valley Park pedestrian and cycle link) |  |  |
| Stand I and a state        |                | Site location: <u>https://maps.app.goo.gl/qmBGsKHZY9tQWEsg7</u><br>Scheme cost (indexed) €13,000 per m2   |  |  |
|                            |                | Key Features          1. New pedestrian & cycle bridge crossing Cork's N40 South Ring road  |  |  |
|                            |                | <ol> <li>Deck area 188m2</li> <li>Bridge deck span crossing road, 47m</li> <li>Bridge width, 4m</li> <li>Piled foundations</li> <li>Cost excludes ramps</li> </ol>                  |  |  |
|                            |                | Cost for bridge is based on deck area (m2)  |  |  |

### Pedestrian & Cycle Bridges

|  | Lower   | Median                          | Upper  |
|--|---|---------------------------------|--|
|  | €12,000 per m2  | €17,000 per m2                  | €18,000 per m2   |
|  |   |                                 | hway (phase 2) $-3$ No. Bridges in total along the River Dodder ered by South Dublin Council and funded by the NTA |
|  | the state of the state  | Scheme cost (indexed) €12,000 p | ber m2   |
|  |   |                                 |  |
|  |   |                                 |  |
|  |   |                                 |  |
|  |   |                                 |  |
|  | Key Features  |                                 |  |
|  | <ol> <li>Total bridge deck area (<u>3 No. Bridges</u>) 620m2</li> <li>Lighting integrated stainless steel handrail</li> </ol> |                                 |  |
|  | 3 Prefabricated off site reducing ecological risk of in-situ const  | struction                       |  |

- 3. Prefabricated off site reducing ecological risk of in-situ construction
- 4. Bridge 1: https://maps.app.goo.gl/tgMmN6hV3hnJqKcm6
- 5. Bridge 2: <u>https://maps.app.goo.gl/9GirpTdTUcGznAfH6</u>
- 6. Bridge 3: <u>https://maps.app.goo.gl/BnYDNsDWx1XdmQKv9</u>

7. 3 bridges were tendered / awarded to one contractor (**efficiency**) (cost per m2 excludes active travel pedestrian / cycling infrastructure)

Cost for bridge is based on deck area (m2)



### Active Travel Infrastructure Bus Shelter / Stops





#### New Bus Stops **Median** Lower Upper **Project Specific Project Specific Project Specific BUS STOPS & ASSOCIATED INFRASTRUCTURE:** The costs associated with the provision of bus stops is largely dependent on the environment and topography in which it is proposed to provide such infrastructure. To this end, the below costs are indicative of typical construction related activities and their associated costs. The below cost ranges make no consideration for the following: Land acquisition, if required; • Adjustment to surface water run-off and or underground ducting for electricity, public lighting or telecoms; and Provision for bus stop shelters nor their foundation structures. 1. The cost of installing a single bus stop pole in a new retention socket to include thermoplastic line markings on the existing road pavement is approximately **€2,000**.

- 2. The cost for installing a new or upgraded hardstanding area (approx. length: 8-12m) with standard 125mm kerbing ranges between €8,000 and **€12,000**.
- 3. The cost for installing a new or upgraded hardstanding area (approx. length: 8-12m), with accessible 160mm kerbing, costs range between €11,000 and €16,000.

\*Note: Where bus stops are proposed to interface with active travel infrastructure (e.g., cycle facilities), the above costs cannot be considered as indicative, and a holistic approach should be taken